10/4/83 S3610-2.9(4) A

PUBLIC SCHOOL 1

PUPIL 9

TRANSPORTATION 8

IN MARYLAND 2

Office of Management Information Systems
Maryland State Department of Education
200 West Baltimore Street
Baltimore, Maryland 21201

Office of Management Systems

MSDE-ADM 04100(300) 8/83

Public School Pupil Transportation in Maryland: 1981-82
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TABLE 1

Summary Statistics for Maryland Public School Transportation Program: 1981 - 1982

Local Unit	Total Annual Route Miles*	Number of Route Vehicles/	School Pupils Transported to and from School/	Average Annual Route Miles		Total State Grant[a]	Total Cost Per Year[b]
				Per Vehicle	Per Pupil		
Total State	70,739,600	4,864	458,315	14,543	159	$91,500,000	$102,056,181
Allegany	1,517,759	145	8,124	10,467	201	2,101,491	1,890,178
Anne Arundel	7,148,797	434	47,707	16,472	154	8,939,243	9,933,614
Baltimore City	3,018,146	296	39,852	10,196	80	7,629,032	9,208,474
Baltimore	8,136,802	557	54,114	14,608	154	10,999,238	11,579,948
Calvert	1,501,910	74	7,640	20,296	193	1,502,756	1,578,965
Caroline	873,331	58	4,171	15,057	213	1,067,393	955,455
Carroll	2,976,300	191	18,430	15,583	166	3,381,800	3,479,730
Cecil	1,645,380	117	10,593	14,063	161	1,914,182	1,894,185
Charles	3,514,984	181	16,214	19,420	235	3,662,278	3,504,013
Dorchester	894,834	66	4,255	13,558	208	1,081,884	1,061,701
Frederick	2,948,688	217	19,612	13,588	152	3,384,771	3,988,020
Garrett	1,219,522	91	5,222	13,401	234	1,396,838	1,327,122
Harford	3,450,530	264	23,583	13,070	152	4,502,100	4,619,584
Howard	3,162,213	211	16,269	14,987	211	4,001,005	4,298,214
Kent	614,158	49	2,237	12,534	297	724,095	699,195
Montogomery	8,633,338	596	52,182	14,485	155	9,854,155	16,003,753
Prince George's	10,156,680	664	75,759	15,296	142	14,222,479	15,433,911
Queen Anne's	1,301,040	71	4,451	18,324	283	1,192,507	1,254,792
St. Mary's	2,126,383	121	11,445	17,573	189	2,420,389	2,224,663
Somerset	664,899	50	3,644	13,298	237	842,229	817,181
Talbot	601,437	44	3,174	13,669	210	678,455	647,437
Washington	2,040,746	168	a15,816	12,147	148	2,750,031	2,460,003
Wicomico	1,587,125	124	9,522	12,799	168	2,021,116	1,994,281
Worcester	1,004,598	75	4,299	13,395	241	1,230,533	1,201,762

*Route miles are those miles required to transport school students from home to school and back daily.
/Indicates approved route vehicles, whether owned or contracted by county.
/Includes nonpublic schools pupils transported.
[b]Includes expenditures for transportation equipment but excludes community transportation services and nonpublic nonhandicapped transportation services.
[a]Source: Annotated Code of Maryland, 5-203 (a).

Table 2

Total Pupils Transported at Public Expense:
Maryland Public Schools: September 1981

Local Unit	Total	Regular Pupils				Handicapped Pupils
		Total	Elementary	Middle/Combined	Secondary	
Total State	452,217	436,995	164,716	105,356	166,923	15,222
Allegany	8,124	8,028	3,180	2,527	2,321	96
Anne Arundel	47,582	46,423	18,004	20,882	7,537	1,159
Baltimore City	39,291	35,627	4,070	4,321	27,236	3,664
Baltimore	53,724	51,636	18,028	13,184	20,424	2,088
Calvert	7,639	7,590	3,767	1,245	2,578	49
Caroline	4,135	4,037	1,931	1,408	698	98
Carroll	18,243	17,980	6,866	4,710	6,404	263
Cecil	10,401	10,282	4,628	1,842	3,812	119
Charles	15,014	14,918	5,023	3,914	5,981	96
Dorchester	4,254	4,207	1,723	1,056	1,428	47
Frederick	19,195	18,884	8,471	4,243	6,170	311
Garrett	5,221	5,176	2,161	1,484	1,531	45
Harford	23,576	23,326	9,816	5,875	7,635	250
Howard	15,690	15,241	6,523	3,055	5,663	449
Kent	2,236	2,216	766	528	922	20
Montgomery	50,956	47,839	20,631	24,458	2,750	3,117
Prince George's	75,608	73,132	27,388	-	45,744	2,476
Queen Anne's	4,451	4,431	2,156	762	1,513	20
St. Mary's	11,442	11,253	4,810	2,692	3,751	189
Somerset	2,809	2,762	997	755	1,010	47
Talbot	2,990	2,925	1,271	-	1,654	65
Washington	15,815	15,407	6,268	4,757	4,382	408
Wicomico	9,522	9,423	4,757	411	4,255	99
Worcester	4,299	4,252	1,481	1,247	1,524	47

TABLE 3

Number of Transportation Vehicles: Maryland Public Schools: 1981 - 82

Local Unit	Total Vehicles			Privately Owned			Publicly Owned		
	Total	Bus	Other	Total	Bus	Other	Total	Bus	Other
Total State	4,864	4,836	28	2,611	2,602	9	2,253	2,234	19
Allegany	145	145	-	130	130	-	15	15	-
Anne Arundel	434	434	-	378	378	-	56	56	-
Baltimore City	296	296	-	232	232	-	64	64	-
Baltimore	557	557	-	49	49	-	508	508	-
Calvert	74	74	-	74	74	-	-	-	-
Caroline	58	58	-	52	52	-	6	6	-
Carroll	191	191	-	184	184	-	7	7	-
Cecil	117	117	-	107	107	-	10	10	-
Charles	181	179	2	177	175	2	4	4	-
Dorchester	66	66	-	62	62	-	4	4	-
Frederick	217	217	-	75	75	-	142	142	-
Garrett	91	84	7	90	83	7	1	1	-
Harford	264	264	-	205	205	-	59	59	-
Howard	211	211	-	211	211	-	-	-	-
Kent	49	49	-	41	41	-	8	8	-
Montgomery	596	596	-	-	-	-	596	596	-
Prince George's	664	664	-	3	3	-	661	661	-
Queen Anne's	71	71	-	63	63	-	8	8	-
St. Mary's	121	120	1	115	115	-	6	5	1
Somerset	50	50	-	50	50	-	-	-	-
Talbot	44	44	-	42	42	-	2	2	-
Washington	168	150	18	72	72	-	96	78	18
Wicomico	124	124	-	124	124	-	-	-	-
Worcester	75	75	-	75	75	-	-	-	-

NOTE: Spares are not included.

TABLE 4

Route Mileage To and From School Only: Maryland Public Schools: 1981 - 82

Local Unit	Total Miles Traveled			Average Daily Mileage		
	Total	Contract	Publicly-Owned	Total	Contract	Publicly-Owned
Total State	70,739,600	37,826,281	32,913,319	392,765	210,184	182,581
Allegany	1,517,759	1,325,810	191,949	8,432	7,366	1,066
Anne Arundel	7,148,797	5,896,037	1,252,760	39,716	32,756	6,960
Baltimore City	3,018,146	2,498,126	520,020	16,767	13,878	2,889
Baltimore	8,136,802	621,847	7,514,955	45,204	3,455	41,750
Calvert	1,501,910	1,501,910	-	8,344	8,344	-
Caroline	873,331	746,712	126,619	4,852	4,148	703
Carroll	2,976,300	2,812,680	163,620	16,535	15,626	909
Cecil	1,645,380	1,473,480	171,900	9,141	8,186	955
Charles	3,514,984	3,440,432	74,552	19,528	19,113	414
Dorchester	894,834	845,946	48,888	4,971	4,700	272
Frederick	2,948,688	1,034,928	1,913,760	16,382	5,750	10,632
Garrett	1,219,522	1,211,098	8,424	6,775	6,728	47
Harford	3,450,530	2,625,086	825,444	19,170	14,584	4,586
Howard	3,162,213	3,162,213	-	17,568	17,568	-
Kent	614,158	552,678	61,480	3,374	3,037	337
Montgomery	8,633,338	-	8,633,338	47,698	-	47,698
Prince George's	10,156,680	33,660	10,123,020	56,426	187	56,239
Queen Anne's	1,301,040	1,126,080	174,960	7,228	6,256	972
St. Mary's	2,126,383	1,965,180	161,203	11,813	10,918	895
Somerset	664,899	664,899	-	3,715	3,715	-
Talbot	601,437	583,362	18,075	3,341	3,241	100
Washington	2,040,746	1,112,394	928,352	11,337	6,180	5,157
Wicomico	1,587,125	1,587,125	-	8,867	8,867	-
Worcester	1,004,598	1,004,598	-	5,581	5,581	-

Table 5

Number of Handicapped Pupils Transported
By Ownership of Vehicle
Maryland Public and Nonpublic Schools: 1981-82

Local Unit	Total Handi-capped	Nonpublic Schools Handicapped Pupils					Public Schools				
		Total	Publicly Owned	Privately Owned	Public Carrier	Personal Car	Total	Publicly Owned	Privately Owned	Public Carrier	Personal Car
Total State	17,265	2,043	508	690	394	451	15,222	10,369	3,776	971	106
Allegany	96	-	-	-	-	-	96	69	27	-	-
Anne Arundel	1,284	125	60	-	45	20	1,159	765	394	-	-
Baltimore City	4,225	561	24	509	17	11	3,664	735	1,975	952	2
Baltimore	2,403	315	281	-	21	13	2,088	1,993	-	13	82
Calvert	50	1	-	1	-	-	49	-	47	-	2
Caroline	134	36	36	-	-	-	98	10	88	-	-
Carroll	280	17	15	-	-	2	263	33	228	2	-
Cecil	168	49	47	-	-	2	119	63	55	-	1
Charles	103	7	-	7	-	-	96	-	96	-	-
Dorchester	48	1	2	-	1	-	47	31	15	-	1
Frederick	361	50	27	-	1	22	311	307	-	-	4
Garrett	46	1	-	-	1	-	45	-	39	-	6
Harford	257	7	3	-	-	4	250	245	-	4	1
Howard	495	46	-	24	4	18	449	-	449	-	-
Kent	21	1	-	1	-	-	20	20	-	-	-
Montgomery	3,788	671	-	127	298	246	3,117	3,117	-	-	-
Prince George's	2,627	151	15	21	5	110	2,476	2,476	-	-	-
Queen Anne's	20	-	-	-	-	-	20	20	-	-	-
St. Mary's	192	3	-	-	-	3	189	95	93	-	1
Somerset	47	-	-	-	-	-	47	-	47	-	-
Talbot	65	-	-	-	-	-	65	15	48	-	2
Washington	409	1	-	-	1	-	408	229	175	-	4
Wicomico	99	-	-	-	-	-	99	99	-	-	-
Worcester	47	-	-	-	-	-	47	47	-	-	-

Source: Number of Pupils Transported Report, MSDE-ADM 075-39 10/79

Table 6

Disbursements for Pupil Transportation: Maryland Public Schools: 1972-1981
(Excludes expenditures for additional equipment)

Local Unit	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981
Total State	$36,862,073	$40,706,820	$44,904,742	$52,558,005	$57,169,339	$60,621,758	$68,782,138	$81,135,268	$85,489,908	$95,790,904
Allegany	1,015,941	1,051,735	1,114,404	1,206,874	1,222,266	1,219,270	1,392,654	1,512,793	1,761,345	1,751,619
Anne Arundel	3,070,977	3,432,035	3,869,267	4,441,528	4,794,730	5,165,735	6,225,580	7,610,364	8,845,103	9,792,327
Baltimore City	5,547,031	5,716,588	5,224,688	6,265,379	6,716,282	6,538,913	7,802,343	9,003,110	7,903,205	9,354,220
Baltimore	3,868,682	4,248,921	4,725,554	5,630,529	5,926,160	6,252,676	7,917,983	8,733,820	9,330,402	11,076,854
Calvert	696,055	724,874	731,716	814,495	836,701	892,436	956,508	1,114,580	1,295,196	1,501,990
Caroline	462,994	482,192	497,690	560,105	622,732	601,522	623,268	677,121	803,159	913,543
Carroll	1,153,742	1,298,972	1,397,927	1,563,689	1,664,812	1,779,006	2,032,376	2,234,577	2,714,573	3,049,950
Cecil	718,156	775,000	880,188	980,949	1,018,138	1,031,262	1,158,986	1,367,444	1,521,135	1,719,492
Charles	1,242,971	1,318,625	1,498,550	1,916,767	1,868,541	2,169,677	2,348,307	2,796,452	2,865,710	3,202,621
Dorchester	556,626	547,728	562,626	620,271	631,221	663,221	718,067	834,234	898,799	948,484
Frederick	1,089,259	1,127,309	1,222,742	1,529,474	1,673,610	1,812,299	2,005,624	2,698,535	3,009,863	3,711,684
Garrett	608,121	634,108	695,928	779,808	802,365	794,547	903,709	967,746	1,092,220	1,235,879
Harford	1,673,546	1,789,937	1,971,225	2,180,398	2,152,958	2,413,392	2,607,317	3,017,737	3,676,887	4,116,640
Howard	1,276,864	1,542,629	1,651,197	1,829,554	1,910,958	2,161,806	2,483,292	3,010,159	3,474,311	4,240,661
Kent	331,824	368,605	388,342	418,715	444,095	433,620	444,972	515,913	606,198	641,902
Montgomery	4,105,354	4,793,861	5,337,723	6,612,048	7,454,408	8,115,259	9,086,626	10,690,222	11,553,255	13,910,593
Prince George's	4,637,338	5,875,553	7,846,079	9,228,128	11,220,189	12,121,447	12,914,839	16,283,544	14,596,944	14,726,259
Queen Anne's	469,621	495,446	539,281	612,525	654,908	680,263	759,830	828,029	1,006,803	1,130,477
St. Mary's	986,893	1,025,681	1,091,492	1,254,770	1,310,792	1,408,550	1,496,662	1,653,441	2,062,070	2,088,354
Somerset	404,813	424,785	416,862	463,700	478,803	471,545	530,090	580,821	667,833	752,638
Talbot	311,502	324,597	336,734	389,096	366,868	377,335	412,361	470,267	518,253	577,865
Washington	1,091,749	1,072,414	1,165,638	1,304,988	1,326,814	1,559,786	1,803,429	2,143,269	2,548,579	2,491,302
Wicomico	960,205	1,010,105	1,081,936	1,242,141	1,330,158	1,212,806	1,349,262	1,510,692	1,713,972	1,786,748
Worcester	581,809	625,120	656,953	712,074	740,830	745,385	808,053	880,398	1,024,093	1,068,802

Table 7

Percent Increase in Disbursements for Pupil Transportation:
Maryland Public Schools: 1971-1981
(Excludes expenditures for additional equipment)

Local Unit	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	Ten Year Increase
State Average	16.1%	9.4%	10.4%	10.3%	17.0%	8.8%	5.6%	13.5%	18.0%	5.4%	12.1%	184.4
Allegany	36.3	12.2	3.5	6.0	8.3	1.3	-0.2	14.2	8.6	16.4	-0.5	93.4
Anne Arundel	19.4	17.8	11.5	12.7	14.8	7.9	7.7	20.5	22.2	16.2	10.7	275.8
Baltimore City	13.6	0.8	3.1	-9.4	19.9	7.2	-2.6	19.3	15.4	-12.2	18.4	70.0
Baltimore	16.6	14.2	9.8	11.2	19.2	5.3	5.9	26.6	10.3	6.8	18.7	227.0
Calvert	-1.1	20.4	4.1	0.9	11.3	2.7	6.7	7.2	16.5	16.2	16.0	159.7
Caroline	8.7	7.9	4.2	3.2	12.5	11.2	-3.4	3.6	8.6	18.6	13.7	113.0
Carroll	23.6	20.9	12.6	7.6	11.9	6.5	6.9	14.2	10.0	21.5	12.4	219.6
Cecil	14.3	11.1	7.9	13.6	12.5	3.8	1.3	12.4	18.0	11.2	13.0	166.9
Charles	11.6	5.2	6.1	13.6	27.9	-2.5	16.1	8.2	19.1	2.5	11.8	171.0
Dorchester	3.7	9.2	-1.6	2.7	10.2	1.8	5.1	8.3	16.2	7.7	5.5	86.1
Frederick	15.4	34.3	3.5	8.5	25.1	9.4	8.3	10.7	34.5	11.5	23.3	357.5
Garrett	2.3	3.9	4.3	9.8	12.1	2.9	-1.0	13.7	7.1	12.9	13.2	111.2
Harford	19.3	14.7	6.9	10.1	10.6	-1.3	12.1	8.0	15.7	21.8	12.0	182.2
Howard	21.1	12.0	20.8	7.0	10.8	4.4	13.1	14.8	21.2	15.4	22.1	271.9
Kent	19.2	27.4	11.1	5.4	7.8	6.1	-2.4	2.6	15.9	17.5	5.9	146.4
Montgomery	15.0	8.1	16.8	1.3	23.9	12.7	8.9	12.0	17.6	8.1	8.1	266.3
Prince George's	22.3	3.6	26.7	33.5	17.6	21.6	8.0	6.5	26.1	-10.4	0.9	229.0
Queen Anne's	17.1	-0.9	5.5	8.9	13.6	6.9	3.9	11.7	9.0	21.6	12.3	138.6
St. Mary's	14.2	18.7	3.9	6.4	14.9	4.5	7.5	6.3	10.5	24.7	1.3	151.2
Somerset	12.3	10.6	4.9	-1.9	11.2	3.3	-1.5	12.4	9.6	15.0	12.7	105.6
Talbot	18.2	9.4	4.2	3.7	15.6	-5.7	2.9	9.3	14.0	10.2	11.5	102.9
Washington	15.8	2.3	-1.8	8.7	12.0	1.7	17.5	15.6	18.8	18.9	2.2	133.5
Wicomico	9.7	8.8	5.2	7.1	14.8	7.1	-8.2	11.8	12.0	13.5	4.2	102.4
Worcester	7.4	6.4	7.4	5.1	8.4	4.0	0.6	8.4	8.9	16.3	4.4	95.4

Table 8

State Aid for Pupil Transportation*:

State of Maryland: 1972-1981

Local Unit	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981
Total State	$34,110,175	$35,693,476	$41,512,928	$46,176,183	$46,753,750	$51,937,772	$57,267,733	$62,571,256	$72,410,901	$77,393,146
Allegany	971,800	1,054,058	1,100,072	1,171,610	1,190,115	1,158,034	1,357,443	1,507,650	1,722,361	1,755,831
Anne Arundel	2,951,488	3,338,680	3,708,084	4,049,130	4,620,893	4,902,620	5,630,632	6,070,127	6,994,319	7,477,425
Baltimore City	4,569,026	4,430,454	5,120,737	5,466,198	4,060,049	5,843,419	6,148,399	7,336,826	6,488,145	6,811,454
Baltimore	3,942,374	4,235,412	4,657,375	5,194,814	5,168,712	6,054,915	6,470,384	7,055,905	8,445,061	9,192,960
Calvert	672,941	689,480	697,249	774,444	803,353	804,771	901,969	1,011,131	1,206,343	1,329,640
Caroline	440,406	458,852	482,084	551,670	593,080	574,772	603,610	736,825	851,086	919,174
Carroll	1,088,115	1,268,587	1,361,752	1,492,143	1,600,936	1,710,267	1,919,133	2,102,847	2,531,974	2,832,127
Cecil	680,684	723,130	845,466	921,461	976,052	993,610	1,133,114	1,302,603	1,488,629	1,602,759
Charles	1,052,387	1,255,946	1,443,508	1,732,333	1,913,429	2,119,015	2,391,768	2,513,127	2,990,781	3,066,374
Dorchester	541,537	528,946	547,430	581,286	623,902	625,623	702,160	811,617	890,674	915,161
Frederick	1,028,468	1,041,594	1,120,661	1,419,375	1,540,816	1,661,566	1,956,102	2,331,843	2,722,848	2,922,974
Garrett	593,363	618,398	688,167	760,176	773,521	771,755	861,701	797,653	1,097,873	1,176,148
Harford	1,660,357	1,721,979	1,872,774	2,082,096	2,093,223	2,244,837	2,501,495	2,760,967	3,348,529	3,798,002
Howard	1,212,772	1,448,130	1,497,438	1,509,375	1,658,329	1,895,052	2,163,077	2,295,485	2,880,271	3,348,696
Kent	336,374	352,599	364,997	410,230	412,098	412,919	439,804	520,909	590,624	606,679
Montgomery	2,827,362	3,798,288	4,292,472	5,073,741	5,275,384	5,914,152	6,445,679	6,640,237	7,918,242	8,423,107
Prince George's	4,894,823	3,868,444	6,575,569	7,243,584	7,485,778	8,112,535	8,878,183	9,036,783	11,265,856	11,889,674
Queen Anne's	494,922	493,639	535,403	599,655	627,400	648,672	720,753	786,187	949,905	1,000,695
St. Mary's	968,131	994,506	1,059,710	1,215,914	1,244,083	1,326,970	1,433,340	1,593,745	1,921,387	2,028,658
Somerset	364,630	382,428	392,981	432,255	444,108	452,516	498,424	561,795	642,346	704,461
Talbot	297,291	314,767	326,686	374,917	354,752	361,488	377,493	461,667	538,325	568,384
Washington	1,029,321	1,088,044	1,134,037	1,221,440	1,314,732	1,486,246	1,698,550	1,868,245	2,326,243	2,300,282
Wicomico	945,379	1,000,461	1,068,978	1,221,958	1,300,105	1,179,309	1,294,827	1,462,432	1,618,133	1,691,796
Worcester	546,224	586,654	619,298	676,374	678,900	682,709	739,693	822,650	980,866	1,030,685

Table 9

Number of Public School Pupils Transported
Maryland Public Schools: 1971-1981

Local Unit	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981
Total State	494,717	497,094	515,099	528,601	530,855	515,417	511,918	493,810	483,353	466,465	452,217
Allegany	11,270	11,249	11,532	11,575	11,347	10,135	9,942	9,011	8,848	8,452	8,124
Anne Arundel	49,150	49,169	50,930	51,259	51,563	51,375	51,466	51,051	50,671	50,833	47,582
Baltimore City	69,780	56,802	61,100	64,359	64,359	56,104	57,781	49,572	46,238	42,720	39,291
Baltimore	71,208	74,093	72,190	71,767	72,157	65,802	64,590	61,230	58,071	56,170	53,724
Calvert	5,753	5,994	6,195	6,434	6,761	6,860	7,160	7,337	7,676	7,758	7,639
Caroline	4,592	4,582	4,586	4,666	4,739	4,742	4,728	4,638	4,535	4,438	4,135
Carroll	14,853	15,430	16,146	16,850	17,046	17,473	18,468	18,749	18,897	18,865	18,243
Cecil	10,196	10,132	10,062	10,715	10,484	10,403	10,574	10,832	10,726	10,520	10,401
Charles	11,795	13,312	14,350	14,698	15,710	16,365	15,984	16,078	16,013	15,371	15,014
Dorchester	4,985	5,197	4,692	4,699	4,694	4,748	4,587	4,529	4,237	4,292	4,254
Frederick	13,327	14,679	15,450	15,852	16,408	16,515	17,140	18,268	18,457	18,772	19,195
Garrett	5,397	5,522	5,325	5,564	5,512	5,513	5,555	5,380	5,485	5,415	5,221
Harford	23,310	24,055	24,806	25,217	25,649	24,777	25,246	24,895	25,107	24,417	23,576
Howard	14,309	15,459	15,205	15,623	16,065	15,379	15,188	15,338	15,081	15,764	15,690
Kent	2,903	3,254	3,266	3,211	3,069	2,997	2,798	2,756	2,729	2,500	2,236
Montgomery	53,015	54,210	56,476	58,112	60,266	64,326	57,191	53,439	52,034	48,997	50,956
Prince George's	72,874	76,343	84,829	90,104	87,935	86,977	88,392	85,572	83,448	77,885	75,608
Queen Anne's	4,452	4,460	4,345	4,285	4,218	4,266	4,571	4,390	4,645	4,631	4,451
St. Mary's	10,766	11,512	11,417	11,403	11,440	11,416	11,611	11,800	12,121	12,175	11,442
Somerset	3,387	3,369	3,312	3,204	3,249	3,182	3,177	3,093	2,999	2,952	2,809
Talbot	3,391	3,642	3,561	3,616	3,550	3,427	3,325	3,288	3,204	3,071	2,990
Washington	18,159	18,623	19,116	18,940	18,384	17,028	17,161	17,434	16,792	16,250	15,815
Wicomico	10,269	10,852	10,978	11,198	11,046	10,710	10,507	10,485	10,658	9,863	9,522
Worcester	5,576	5,154	5,230	5,250	5,204	4,897	4,776	4,645	4,681	4,354	4,299

NOTE: Nonpublic school pupils transported are not included.

Table 10

Percent of Public School Pupils Transported
Maryland Public Schools: 1972-1982

Local Unit	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981 (Revised)	1982
State Average	53.9%	55.9%	58.0%	59.4%	58.5%	59.5%	59.0%	62.1%	62.1%	61.1%	62.7%
County Average	60.2	61.8	63.7	64.7	64.3	64.7	64.9	68.1	68.2	67.0	69.0
Allegany	63.9	66.8	68.1	69.1	63.4	63.6	59.5	63.0	62.7	60.3	63.0
Anne Arundel	65.2	66.1	65.6	66.2	65.9	66.8	67.5	70.4	72.8	69.7	70.6
Baltimore City	29.8	32.7	35.2	37.2	33.7	36.3	32.6	34.0	32.9	32.7	31.9
Baltimore	55.2	54.7	55.8	57.2	53.4	54.3	54.0	56.7	57.6	55.1	58.1
Calvert	98.0	98.5	98.5	99.0	99.1	99.0	99.1	98.0	98.6	99.0	98.0
Caroline	85.7	85.8	88.1	89.4	90.3	91.7	91.6	96.6	95.7	92.1	92.1
Carroll	89.6	90.0	91.4	90.9	90.7	93.1	92.8	93.1	93.5	93.8	92.1
Cecil	81.9	80.6	79.3	77.8	77.6	79.4	81.2	82.1	81.9	81.8	82.3
Charles	92.2	91.6	89.6	93.4	96.1	92.1	90.7	90.0	87.4	85.0	85.7
Dorchester	80.4	73.6	74.6	75.8	77.5	76.0	78.2	78.7	82.2	79.1	80.3
Frederick	70.1	72.0	72.3	74.3	73.6	74.7	77.8	78.4	80.0	81.3	82.2
Garrett	96.8	91.9	96.2	96.2	95.4	95.1	93.4	99.2	99.9	98.8	97.3
Harford	76.1	76.5	76.0	76.9	73.2	74.4	74.1	78.4	79.1	78.8	78.9
Howard	81.1	74.4	71.1	69.5	64.0	61.6	60.3	59.4	62.5	59.8	63.1
Kent	82.9	84.2	84.2	84.1	83.3	81.2	83.2	90.2	87.7	81.8	83.8
Montgomery	42.8	44.5	46.1	48.5	52.6	48.6	47.7	50.7	49.5	53.4	53.2
Prince George's	46.9	52.4	58.8	58.2	58.5	61.1	61.4	65.4	63.7	61.2	64.9
Queen Anne's	93.5	92.1	92.1	90.8	89.7	93.6	89.1	97.3	97.9	97.1	96.5
St. Mary's	97.1	96.8	94.8	94.7	95.2	95.5	95.8	95.8	99.1	96.5	97.8
Somerset	72.8	73.5	72.5	73.5	73.3	74.1	74.9	77.2	78.1	78.4	77.1
Talbot	72.3	71.3	73.1	73.7	73.8	73.9	73.6	77.3	76.9	75.2	77.6
Washington	77.4	79.6	79.4	78.3	73.4	75.2	77.9	80.3	80.0	81.6	81.9
Wicomico	75.0	76.3	78.7	80.1	78.6	78.9	79.8	86.3	32.3	80.1	82.1
Worcester	78.0	79.4	79.4	79.7	77.2	77.0	77.6	83.9	80.6	80.5	84.6

Note: Percentages are computed by dividing the pupils transported round-trip from home to school by the total enrollment on September 30.

Table 11

Cost per Public School Pupil Transported
Maryland Public Schools: 1972-82

Local Unit	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981 (Revised)	1982
State Average	$ 74	$ 79	$ 85	$ 99	$111	$118	$139	$168	$183	$210	$226
County Average	71	77	85	99	110	121	137	165	183	209	225
Allegany	90	91	96	106	121	123	155	171	208	216	233
Anne Arundel	62	67	75	86	93	100	122	150	174	204	209
Baltimore City	98	94	81	97	120	113	157	195	185	233	234
Baltimore	52	59	66	78	90	97	129	150	166	207	215
Calvert	116	116	113	120	122	125	130	145	167	193	207
Caroline	101	104	106	118	131	127	134	149	181	218	231
Carroll	75	81	83	92	95	96	108	118	144	162	191
Cecil	71	76	82	94	98	98	107	127	145	167	182
Charles	93	92	102	122	114	136	146	175	186	215	233
Dorchester	107	116	120	132	133	145	159	197	209	233	250
Frederick	74	73	77	93	101	106	110	146	160	197	208
Garrett	110	119	131	141	146	143	168	176	202	235	254
Harford	70	72	78	85	87	96	105	120	151	169	196
Howard	83	101	105	114	124	142	162	200	220	281	274
Kent	102	112	122	136	148	155	161	189	242	275	313
Montgomery	76	85	92	110	116	142	170	205	236	278	314
Prince George's	61	69	87	105	129	137	151	195	187	197	204
Queen Anne's	105	114	127	145	154	149	173	178	217	247	282
St. Mary's	86	89	96	110	115	121	127	136	169	177	194
Somerset	120	129	130	143	150	148	171	194	226	254	291
Talbot	86	91	93	110	107	113	125	147	169	192	217
Washington	59	56	61	71	78	91	103	128	157	151	155
Wicomico	88	92	97	112	124	115	129	142	174	186	209
Worcester	113	125	124	137	151	156	174	188	235	246	280

Note: Costs computed by dividing the total cost by the number of pupils transported to and from school.

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SELECTED FINANCIAL DATA
MARYLAND PUBLIC SCHOOLS
1981-82
PART IV

OFFICE OF MANAGEMENT INFORMATION SYSTEMS
MARYLAND STATE DEPARTMENT OF EDUCATION
200 WEST BALTIMORE STREET
BALTIMORE, MARYLAND 21201

Office of Management Systems

MSDE-ADM 04100(R)203 9/83

SELECTED FINANCIAL DATA - MARYLAND PUBLIC SCHOOLS - 1981-82

PART IV

TABLE	TITLE
1	Revenue from All Sources for Current Expenses, School Construction and Debt Service in Thousands of Dollars: Maryland Public Schools: 1972-73 - 1981-82 (Includes Teachers' Retirement and Social Security Paid Direct by State)
2	Revenue from All Sources for Current Expenses: Maryland Public Schools: 1972-73 - 1981-82 (Thousands of Dollars (Include State Share of Teachers' Retirement and Social Security)
3	Revenue from the State for Current Expenses: Maryland Public Schools: 1972-73 - 1981-82 (Thousands of Dollars) (Includes Teachers' Retirement and Social Security Paid Direct by State)
4	Revenue from the Federal Government for Current Expenses: Maryland Public Schools: 1972-73 - 1981-82 (Thousands of Dollars)
5	Disbursements from All Sources for Current Expenses, School Construction, and Debt Service in Thousands of Dollars: Maryland Public Schools: 1972-73 - 1981-82 (Includes Teachers' Retirement and Social Security Paid Direct by State)
6	Cost per Pupil Belonging for Current Expenses: Prek.-12: Maryland Public Schools: 1972-73 - 1981-82 (Including State Share of Teachers' Retirement and Social Security)
7	Cost per Pupil Belonging for Current Expenses: Prek.-12: Maryland Public Schools: 1972-73 - 1981-82 (Excluding State Share of Teachers' Retirement and Social Security)
8	Percent of Current Expenses for Instruction: Maryland Public Schools: 1972-73 - 1981-82
9	Percent of Current Expenses for Operation of Plant: Maryland Public Schools: 1972-73 - 1981-82
10	Percent of Current Expenses for Fixed Charges: Maryland Public Schools: 1972-73 - 1981-82
11	Percent of Local Revenue Appropriated for Current Expenses, School Construction, and Debt Service: Maryland Public Schools: 1972-73 - 1981-82

SELECTED FINANCIAL DATA - MARYLAND PUBLIC SCHOOLS - 1981-82

PART IV

TABLE	TITLE
12	Assessed Valuation Taxable at Full Rate for County Purposes in Millions of Dollars State of Maryland 1972-73 - 1981-82
13	Assessed Valuation per Pupil Belonging: Prek. -12: State of Maryland: 1972-73 - 1981-82
14	Expenditures for School Construction and New Equipment in Thousands of Dollars: Maryland Public Schools: 1972-73 - 1981-82

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Table 1 (Revised)

Revenue from All Sources for Current Expenses, School Construction and Debt Service in Thousands of Dollars:
Maryland Public Schools: 1972-73 - 1981-82
(Includes Teachers' Retirement and Social Security Paid Direct by State)

Local Unit	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	Ten-Year Increase
Total State	$1,272,288	$1,377,271	$1,541,879	$1,624,418	$1,698,061	$1,791,917	$1,880,797	$1,986,857	$2,191,555	$2,270,858	95.7%
Allegany	19,103	22,788	25,076	28,243	29,487	31,259	32,492	32,874	34,968	39,030	125.4
Anne Arundel	119,521	129,118	144,570	115,930	141,921	138,632	147,776	170,852	186,207	187,215	115.5
Baltimore City	234,220	226,388	263,197	297,628	306,753	328,840	327,494	342,143	364,060	371,026	60.0
Baltimore	191,040	200,534	216,138	227,936	228,331	242,694	256,240	271,420	298,957	318,585	92.6
Calvert	9,259	9,222	18,634	16,282	13,864	18,320	16,895	21,491	23,964	23,872	254.4
Caroline	5,930	7,957	9,951	10,908	9,672	9,825	9,949	10,208	10,863	11,590	116.1
Carroll	20,348	28,556	31,948	37,223	28,282	30,420	36,121	46,404	46,750	46,194	129.0
Cecil	13,371	15,640	17,141	20,752	21,005	21,875	24,357	27,150	31,508	33,499	183.0
Charles	21,740	24,285	26,022	36,197	40,628	38,339	42,212	44,683	49,251	50,143	145.5
Dorchester	8,021	10,439	17,433	16,881	14,239	12,162	13,826	16,896	16,552	16,119	126.6
Frederick	30,655	33,465	34,663	43,912	43,308	43,572	52,548	58,733	66,875	67,063	158.4
Garrett	5,507	5,868	9,850	13,445	9,592	12,310	11,182	14,066	13,397	14,328	167.2
Harford	39,287	42,814	61,866	47,445	65,949	66,057	67,316	70,886	80,057	81,247	131.5
Howard	34,260	43,130	45,926	58,075	50,813	54,046	63,423	68,062	79,075	82,124	103.2
Kent	6,005	6,216	8,239	6,978	6,214	6,661	7,218	7,908	8,374	8,262	60.9
Montgomery	219,701	240,735	262,981	276,867	270,911	293,945	308,812	315,480	356,187	387,610	98.6
Prince George's	201,921	236,487	229,985	256,368	289,684	306,264	316,276	313,866	356,329	361,146	77.7
Queen Anne's	5,103	5,523	6,223	6,623	8,162	11,032	11,774	11,932	15,683	14,270	193.6
St. Mary's	13,501	16,472	18,583	21,067	24,377	24,857	26,260	28,028	32,407	31,397	184.6
Somerset	4,945	5,460	8,328	6,583	10,817	11,303	8,530	9,775	11,201	9,796	103.0
Talbot	6,125	6,514	7,670	9,235	9,952	9,361	11,067	10,249	10,619	11,271	78.9
Washington	33,605	33,404	41,297	37,558	37,551	44,821	47,755	48,934	50,776	51,833	79.2
Wicomico	21,688	17,805	25,298	19,731	23,303	23,001	25,248	27,248	30,470	34,001	132.7
Worcester	7,432	8,451	10,860	12,551	13,248	12,321	15,798	17,569	17,025	19,237	186.4

Table 2 (Revised)

Revenue from All Sources for Current Expenses: Maryland Public Schools: 1972-73 - 1981-82
(Thousands of Dollars)
(Includes State Share of Teachers' Retirement and Social Security)

Local Unit	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81 (Revised)	1981-82	Ten-Year Increase
Total State	$985,447	$1,079,524	$1,223,078	$1,347,340	$1,464,674	$1,573,999	$1,694,378	$1,789,601	$1,990,530	$2,090,600	124.6
Allegany	16,977	18,588	20,579	22,611	24,156	26,016	29,392	30,848	33,612	34,789	112.0
Anne Arundel	72,597	81,628	94,223	100,631	118,742	127,100	139,448	150,733	167,286	176,591	158.6
Baltimore City	183,761	184,710	217,492	247,515	256,713	273,017	284,794	295,476	319,149	323,334	76.3
Baltimore	146,860	162,862	182,623	196,487	209,001	226,798	239,146	255,593	281,902	297,583	120.3
Calvert	6,993	7,947	8,834	10,651	12,526	14,221	16,309	18,405	21,326	23,196	280.9
Caroline	4,875	5,073	5,993	6,788	7,273	7,917	8,699	9,285	10,576	11,242	141.7
Carroll	18,039	19,932	22,489	23,941	25,857	28,503	31,652	35,909	41,366	44,671	190.2
Cecil	10,985	12,856	14,559	16,095	17,066	19,334	22,243	24,372	28,324	30,700	199.3
Charles	17,039	19,475	22,367	24,235	27,375	31,742	35,079	39,319	44,215	45,653	189.2
Dorchester	7,154	7,650	8,569	9,371	10,332	11,378	12,235	13,241	14,609	14,904	125.6
Frederick	20,490	23,233	26,827	29,364	33,036	36,147	41,642	47,122	54,169	59,511	205.9
Garrett	5,190	5,713	6,798	7,489	8,056	9,018	10,391	11,657	13,151	13,622	173.6
Harford	29,533	35,880	41,196	42,546	48,876	52,969	58,337	62,575	71,822	73,879	172.1
Howard	23,449	27,631	32,448	39,988	43,720	47,548.	54,482	60,246	68,682	75,874	275.8
Kent	4,252	4,423	4,880	5,496	5,887	6,312	6,839	7,508	7,970	7,988	110.3
Montgomery	178,833	195,571	217,654	240,802	251,772	271,222	288,591	295,812	335,222	363,652	120.1
Prince George's	171,403	190,021	209,585	227,761	259,556	271,537	289,670	294,303	323,906	335,069	103.2
Queen Anne's	4,645	5,020	5,456	6,296	7,054	7,963	8,962	10,169	11,693	12,614	187.1
St. Mary's	10,658	13,389	14,687	16,767	19,088	20,860	23,883	26,328	30,380	30,334	197.1
Somerset	3,896	4,590	5,329	5,769	6,406	6,965	7,717	8,488	9,725	9,657	145.0
Talbot	5,287	5,830	6,773	7,185	7,615	7,995	9,024	9,431	10,191	10,856	124.5
Washington	22,728	25,134	28,410	32,292	34,727	37,311	40,969	44,331	48,851	49,510	130.1
Wicomico	13,104	14,719	16,748	17,725	19,284	20,645	22,414	24,669	27,409	29,401	140.7
Worcester	6,699	7,649	8,559	9,535	10,556	11,481	12,460	13,781	14,994	15,970	160.3

Table 3

Revenue from the State for Current Expenses: Maryland Public Schools: 1972-73 - 1981-82
(Thousands of Dollars)
(Includes Teachers' Retirement and Social Security Paid Direct by State)

Local Unit	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81 (Revised)	1981-82	Ten-Year Increase
Total State	$322,952	$375,775	$426,621	$457,513	$500,646	$540,418	$587,622	$655,471	$771,867	$821,000	163.3%
Allegany	6,776	7,769	8,646	9,301	9,780	10,688	11,914	13,083	15,715	16,617	148.4
Anne Arundel	26,068	31,353	35,667	38,041	42,664	47,905	52,744	59,282	70,427	75,263	200.7
Baltimore City	78,222	88,841	105,349	11,518	123,031	126,516	138,612	148,179	164,076	170,703	77.5
Baltimore	37,806	46,225	512,730	54,658	56,901	62,679	69,107	74,412	88,423	93,658	153.0
Calvert	2,870	3,206	3,646	3,971	3,996	4,405	5,046	5,974	7,013	7,544	177.6
Caroline	2,536	2,800	3,130	3,373	3,530	3,833	4,277	4,765	5,757	6,138	153.5
Carroll	6,834	8,142	9,186	10,098	11,156	12,391	13,960	16,194	19,569	21,416	249.7
Cecil	4,939	6,078	7,050	7,512	8,126	8,968	10,324	11,604	14,278	15,685	243.5
Charles	6,091	7,396	8,732	10,046	11,252	12,793	14,925	17,160	21,165	22,208	264.5
Dorchester	2,754	3,063	3,501	3,710	4,136	4,264	4,645	5,062	6,100	6,514	147.9
Frederick	7,182	8,238	9,557	10,646	11,955	14,008	16,652	18,923	22,765	25,501	281.5
Garrett	2,922	3,241	3,596	3,776	3,912	4,696	4,901	5,339	6,673	7,360	157.3
Harford	11,947	14,213	17,004	18,070	19,773	21,908	24,586	27,887	33,657	35,792	218.2
Howard	6,669	7,746	9,222	10,851	12,323	14,264	16,177	19,082	22,962	25,517	322.6
Kent	1,629	1,846	2,054	2,197	2,284	2,392	2,531	2,901	3,210	3,415	138.6
Montgomery	39,239	44,286	47,607	49,993	54,651	56,186	58,676	61,704	74,135	81,074	113.4
Prince George's	50,622	59,715	65,834	72,041	81,692	89,289	100,975	110,670	130,680	137,109	177.3
Queen Anne's	1,902	2,094	2,366	2,567	2,796	3,132	3,545	3,860	4,913	5,370	189.5
St. Mary's	5,482	6,019	6,894	7,647	8,033	8,852	10,327	11,938	14,946	15,680	196.5
Somerset	2,085	2,342	2,535	2,663	2,817	3,084	3,346	3,688	4,807	4,972	133.7
Talbot	1,536	1,769	2,017	2,011	1,900	2,002	2,151	2,432	2,773	3,164	34.6
Washington	8,959	10,321	11,199	12,320	13,164	14,576	15,875	17,536	21,285	22,445	166.1
Wicomico	5,759	6,692	7,553	8,060	8,496	9,127	9,785	10,723	12,902	13,895	147.9
Worcester	2,123	2,380	2,556	2,443	2,196	2,380	2,541	3,073	3,636	4,040	98.9

Table 4

Revenue from the Federal Government for Current Expenses: Maryland Public Schools: 1972-73 - 1981-82
(Thousands of Dollars)

Local Unit	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	Ten-Year Increase
Total State	$84,430	$80,331	$104,522	$121,615	$123,293	$133,747	$145,228	$154,153	$167,178	$132,968	61.6%
Allegany	1,563	1,479	2,185	2,181	2,454	2,935	3,527	3,344	3,359	3,007	104.7
Anne Arundel	6,015	7,595	9,081	10,149	11,851	11,848	14,327	14,741	15,653	11,098	91.2
Baltimore City	24,002	17,654	25,195	31,716	30,840	34,977	34,942	40,264	51,202	40,857	66.8
Baltimore	4,569	4,346	6,658	7,804	7,876	8,866	9,758	11,306	11,333	9,945	127.4
Calvert	912	1,029	1,060	1,285	1,255	1,369	1,689	1,877	2,091	1,509	67.7
Caroline	694	554	800	936	885	1,048	1,253	1,262	1,504	1,345	105.1
Carroll	1,420	1,111	1,837	1,846	1,509	1,804	2,261	2,500	2,687	1,967	132.1
Cecil	1,148	1,141	1,391	1,508	1,615	1,821	1,982	1,985	2,211	1,790	59.2
Charles	2,460	2,526	2,797	2,470	2,887	4,055	4,415	5,218	5,429	3,300	30.4
Dorchester	987	1,101	1,271	1,268	1,227	1,738	1,950	2,219	2,247	1,945	95.5
Frederick	1,811	1,792	2,597	2,903	3,832	3,248	3,530	4,091	4,116	3,391	87.3
Garrett	764	631	1,052	1,111	1,277	1,111	1,868	2,217	1,937	1,711	109.7
Harford	2,784	2,800	4,480	3,660	4,893	5,218	5,594	5,482	5,614	4,050	35.5
Howard	1,374	1,705	1,821	1,763	2,113	2,260	2,655	2,702	2,727	2,338	53.9
Kent	442	364	406	513	470	494	644	670	775	780	108.3
Montgomery	9,782	9,748	11,226	17,478	13,296	13,979	14,055	14,088	14,241	11,673	35.9
Prince George's	16,718	16,733	20,443	21,739	21,471	23,289	24,417	21,983	21,809	18,557	15.7
Queen Anne's	439	414	540	793	844	715	836	1,162	1,292	970	160.5
St. Mary's	1,891	2,536	2,650	2,912	3,331	3,446	3,869	4,416	4,392	2,346	8.1
Somerset	759	994	1,401	1,447	1,620	1,652	1,815	2,124	2,272	1,963	172.5
Talbot	444	333	551	484	581	575	901	924	1,041	867	82.9
Washington	1,922	2,050	2,917	3,890	4,451	4,583	5,643	5,775	5,474	4,061	132.5
Wicomico	955	1,101	1,470	1,611	1,780	1,801	2,053	2,434	2,326	1,957	126.1
Worcester	575	594	703	868	935	915	1,244	1,369	1,446	1,541	166.2

Table 5

Disbursements from All Sources for Current Expenses, School Construction, and Debt Service in Thousands of Dollars:
Maryland Public Schools: 1972-73 - 1981-82
(Includes Teachers' Retirement and Social Security Paid Direct by State)

Local Unit	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79*	1979-80*	1980-81/	1981-82
Total State	$1,173,809	$1,254,663	$1,498,023	$1,582,280	$1,654,735	$1,733,108	$1,817,448	$2,002,282	$2,172,439	$2,280,308
Allegany	16,376	18,380	22,023	25,346	27,757	29,714	30,618	32,425	35,596	40,639
Anne Arundel	86,252	114,129	110,286	145,440	130,988	134,763	135,697	145,219	173,542	196,620
Baltimore City	21,828	221,955	213,194	249,785	283,899	290,775	312,481	311,978	329,560	365,548
Baltimore	53,547	162,260	175,769	201,437	213,707	231,158	238,612	245,823	280,197	316,502
Calvert	6,521	9,028	8,581	18,462	16,148	13,633	18,074	16,481	21,604	23,699
Caroline	5,111	5,320	7,995	9,850	10,665	9,422	9,268	9,630	10,298	11,824
Carroll	18,333	19,661	27,558	31,264	36,126	27,339	29,452	35,166	47,455	47,043
Cecil	10,327	12,848	14,811	16,573	19,785	20,669	21,099	23,590	27,372	33,972
Charles	18,910	20,585	22,949	24,798	35,322	39,719	35,936	39,723	44,306	50,619
Dorchester	6,556	7,774	10,127	17,352	16,645	13,839	11,982	13,487	16,984	16,867
Frederick	25,831	27,736	31,689	33,214	42,464	42,094	42,107	51,123	58,871	66,666
Garrett	4,965	5,248	5,957	9,778	13,249	9,879	12,347	11,137	14,322	14,558
Harford	34,164	37,592	40,863	59,120	46,684	63,663	61,432	65,320	72,324	81,585
Howard	38,489	32,559	41,104	44,573	55,160	49,189	52,182	60,514	68,704	81,481
Kent	4,933	5,720	5,933	8,029	6,695	5,972	6,446	6,949	7,690	8,212
Montgomery	84,360	198,553	218,109	259,976	263,874	278,209	292,038	299,998	323,259	386,830
Prince George's	90,715	190,193	213,786	231,738	247,014	269,004	290,686	307,977	317,808	366,356
Queen Anne's	4,465	4,751	5,336	6,060	6,644	7,780	10,582	10,888	11,875	13,871
St. Mary's	11,249	12,529	15,401	18,461	20,993	23,856	24,274	25,780	28,663	31,822
Somerset	4,529	4,767	4,550	5,397	5,883	10,709	11,051	8,224	9,783	9,645
Talbot	6,515	6,016	6,105	7,111	8,700	9,415	9,089	10,563	10,093	11,172
Washington	25,242	28,651	28,342	40,856	41,880	38,209	43,083	45,126	47,952	52,914
Wicomico	13,525	20,515	16,334	24,258	20,015	22,815	22,706	25,013	26,683	33,191
Worcester	6,481	7,039	7,861	9,143	11,983	12,910	11,857	15,314	17,341	18,672

*Total differs from Selected Financial Data - Part II, Table I due to inclusion of additional information from Food Service Fund in Part II. These columns have been adjusted to conform with prior years.
/Beginning with 1981, total costs for food service programs are included.

Table 6

Cost per Pupil Belonging for Current Expenses:* Prek.12+/ Maryland Public Schools: 1972-73 - 1981-82
(Including State Share of Teachers' Retirement and Social Security)

Local Unit	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	Percent Increase	
											One-Year	Ten-Year
Total State	$1,058.04	$1,168.83	$1,365.47	$1,519.45	$1,662.22	$1,843.11	$1,049.39	$2,270.50	$2,600.96	$2,888.74	11.1%	191.7%
Allegany	944.87	1,061.26	1,205.51	1,389.97	1,544.38	1,647.52	1,880.22	2,102.41	2,387.94	2,699.28	13.0	205.4
Anne Arundel	957.98	1,082.13	1,224.99	1,324.04	1,491.82	1,684.13	1,879.12	2,089.45	2,403.22	2,652.14	10.4	196.8
Baltimore City	943.72	980.31	1,209.82	1,440.59	1,546.75	1,730.19	1,891.72	2,056.82	2,338.46	2,562.32	9.6	176.5
Baltimore	1,106.57	1,258.36	1,466.79	1,606.97	1,760.93	1,977.59	2,191.76	2,466.90	2,867.83	3,228.75	12.6	191.6
Calvert	1,081.07	1,165.81	1,256.06	1,527.79	1,677.72	1,849.95	2,034.54	2,275.93	2,655.70	2,906.03	9.4	204.4
Caroline	895.58	972.11	1,132.43	1,267.04	1,391.05	1,497.85	1,693.32	1,906.31	2,241.47	2,422.56	8.1	181.7
Carroll	984.09	1,051.27	1,203.27	1,235.41	1,315.59	1,409.51	1,554.81	1,782.40	2,062.40	2,299.96	11.5	163.7
Cecil	869.96	948.66	1,164.44	1,217.30	1,255.61	1,439.96	1,664.07	1,846.62	2,137.42	2,452.30	14.7	215.0
Charles	1,047.11	1,106.28	1,274.53	1,368.44	1,493.39	1,654.62	1,844.74	2,036.50	2,448.14	2,607.83	6.5	164.2
Dorchester	1,055.87	1,176.32	1,371.72	1,517.77	1,698.36	1,940.87	2,131.70	2,387.99	2,634.00	2,740.79	4.1	184.8
Frederick	948.57	1,050.21	1,227.47	1,307.75	1,410.91	1,548.23	1,729.13	1,960.86	2,283.94	2,537.91	11.1	184.7
Garrett	817.34	919.12	1,094.16	1,172.33	1,309.12	1,437.02	1,684.25	1,894.31	2,256.74	2,325.44	3.0	186.9
Harford	908.65	1,046.62	1,220.65	1,299.22	1,441.99	1,572.91	1,742.82	1,978.91	2,289.56	2,489.70	8.7	191.1
Howard	1,118.37	1,201.79	1,391.16	1,546.96	1,694.44	1,811.14	2,012.60	2,299.19	2,629.78	2,948.60	12.1	195.7
Kent	1,027.10	1,134.27	1,316.97	1,471.58	1,631.28	1,907.00	2,104.41	2,387.99	2,667.67	2,925.67	9.7	208.5
Montgomery	1,411.97	1,548.28	1,779.05	1,934.43	2,118.63	2,238.28	2,607.36	1,960.86	3,359.11	3,764.02	12.1	194.8
Prince George's	1,061.37	1,214.90	1,411.43	1,559.41	1,734.77	1,929.23	2,174.20	1,894.31	2,589.85	2,923.04	12.9	189.7
Queen Anne's	959.16	1,058.53	1,194.88	1,315.49	1,424.76	1,538.45	1,739.02	1,978.91	2,462.25	2,686.41	9.1	203.2
St. Mary's	877.52	990.84	1,197.20	1,366.54	1,511.09	1,626.12	1,839.98	2,299.19	2,474.11	2,599.31	5.1	190.1
Somerset	865.52	986.38	1,177.27	1,277.84	1,434.27	1,627.60	1,930.80	2,411.20	2,394.76	2,501.66	4.5	201.4
Talbot	1,040.16	1,173.12	1,358.94	1,516.35	1,650.09	1,815.64	2,054.40	2,215.57	2,515.74	2,808.88	11.7	198.3
Washington	949.75	1,056.43	1,177.93	1,325.89	1,465.38	1,649.61	1,820.27	2,064.42	2,364.46	2,588.87	9.5	185.1
Wicomico	896.06	993.64	1,087.93	1,300.94	1,428.03	1,586.17	1,761.80	1,991.53	2,298.53	2,528.58	10.0	204.0
Worcester	1,009.58	1,131.42	1,308.97	1,472.51	1,682.31	1,882.87	2,092.64	2,440.83	2,777.57	3,120.24	12.3	242.0

*Includes the following: Administration, Instruction, Pupil Personnel Services, Health Services, Pupil Transportation, Operation of Plant, Maintenance of Plant, and Fixed Charges; excludes Adult Education, Home Teaching of Handicapped Children, Student Body Activities, Community Services, Capital Outlay, and Debt Service.
/Half-time kindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

Table 7 (Revised)

Cost per Pupil Belonging for Current Expenses:* Prek.-12:† Maryland Public Schools: 1972-73 - 1981-82
(Excluding State Share of Teachers' Retirement and Social Security)

Local Unit	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	Percent Increase	
											One-Year	Ten-Year
Total State	$995.00	$1,083.951	$1,262.75	$1,407.11	$1,533.91	$1,694.23	$1,873.23	$2,077.32	$2,323.17	$2,568.71	10.6%	176.8%
Allegany	890.19	985.17	1,117.34	1,287.34	1,428.05	1,516.83	1,718.97	1,920.57	2,122.12	2,378.89	12.1	186.4
Anne Arundel	899.28	1,002.13	1,128.70	1,237.09	1,371.35	1,534.47	1,708.33	1,903.83	2,138.50	2,344.99	9.7	180.1
Baltimore City	889.56	908.16	1,124.20	1,336.52	1,421.91	1,584.86	1,729.33	1,886.96	2,092.41	2,306.97	10.3	145.3
Baltimore	1,037.71	1,161.72	1,344.33	1,483.33	1,619.75	1,813.90	1,993.49	2,244.77	2,548.73	2,838.88	11.4	201.8
Calvert	1,023.85	1,088.50	1,169.24	1,420.56	1,552.15	1,705.38	1,863.84	2,085.90	2,380.73	2,610.93	9.7	188.4
Caroline	845.45	900.59	1,049.65	1,176.87	1,286.72	1,384.51	1,551.90	1,753.52	2,022.55	2,165.18	7.1	167.7
Carroll	926.39	974.77	1,115.67	1,145.34	1,215.05	1,297.71	1,423.08	1,631.89	1,847.35	2,051.37	11.0	150.3
Cecil	818.41	879.68	997.52	1,127.46	1,159.89	1,324.22	1,522.19	1,692.81	1,917.38	2,191.38	14.3	199.5
Charles	995.68	1,032.36	1,184.91	1,269.66	1,381.40	1,523.64	1,686.84	2,867.09	2,193.11	2,348.41	7.1	150.2
Dorchester	996.00	1,093.83	1,272.88	1,460.10	1,569.92	1,792.06	1,961.25	2,198.81	2,359.87	2,452.22	3.9	169.7
Frederick	889.93	973.18	1,135.22	1,210.51	1,300.72	1,421.67	1,577.56	1,793.94	2,044.66	2,257.75	10.4	170.5
Garrett	771.85	853.77	1,019.04	1,090.99	1,216.37	1,328.47	1,552.09	1,747.70	2,037.92	2,073.04	1.7	172.0
Harford	853.91	968.77	1,124.25	1,200.08	1,328.26	1,444.78	1,588.14	1,804.77	2,043.89	2,209.75	8.1	176.1
Howard	1,057.90	1,122.80	1,294.05	1,436.63	1,566.23	1,667.59	1,838.45	2,103.35	2,350.53	2,637.94	12.2	180.8
Kent	971.02	1,056.22	1,225.74	1,369.09	1,513.56	1,772.41	1,942.07	2,229.04	2,400.53	2,630.88	9.6	188.8
Montgomery	1,326.82	1,436.97	1,647.56	1,791.68	1,963.64	2,150.72	2,389.53	2,661.63	3,000.54	3,334.41	11.1	179.2
Prince George's	996.96	1,130.17	1,306.44	1,446.78	1,604.52	1,778.31	1,989.71	2,148.00	2,315.28	2,597.20	12.2	175.3
Queen Anne's	904.53	984.19	1,111.74	1,222.42	1,318.51	1,415.76	1,591.22	1,896.50	2,192.30	2,428.01	10.7	191.5
St. Mary's	829.87	922.74	1,113.54	1,271.46	1,401.04	1,499.33	1,682.25	1,842.94	2,227.14	2,336.45	4.9	175.4
Somerset	818.40	921.05	1,100.13	1,193.15	1,332.27	1,509.59	1,783.83	1,892.43	2,165.60	2,260.61	4.4	188.9
Talbot	979.12	1,088.05	1,256.12	1,400.38	1,518.06	1,668.40	1,866.88	2,030.97	2,244.10	2,509.16	11.8	180.1
Washington	891.84	976.61	1,087.80	1,225.18	1,353.86	1,517.65	1,665.10	1,891.78	2,116.89	2,300.27	8.7	170.9
Wicomico	840.95	918.27	1,073.10	1,202.20	1,314.66	1,452.54	1,602.24	1,815.44	2,047.12	2,243.19	9.6	188.2
Worcester	952.23	1,050.80	1,212.88	1,367.18	1,559.20	1,735.61	1,914.66	2,235.45	2,474.12	2,780.91	12.4	224.1

*Includes the following: Administration, Instruction, Pupil Personnel Services, Health Services, Pupil Transportation, Operation of Plant, Maintenance of Plant, and Fixed Charges; excludes Adult Education, Home Teaching of Handicapped Children, Student Body Activities, Community Services, Capital Outlay, and Debt Service.
†Half-time kindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

Table 8

Percent of Current Expenses for Instruction: Maryland Public Schools: 1972-73 - 1981-82

Local Unit	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
Total State	72.04%	71.33%	69.49%	69.14%	68.04%*	67.71%	67.16%	64.36%	65.26%	63.23%
Allegany	67.68	62.47	66.44	67.00	66.78	64.99	66.64	62.58	64.24	63.41
Anne Arundel	76.45	75.40	74.45	73.74	73.60	72.31	71.46	68.25	69.22	67.13
Baltimore City	69.01	68.83	65.83	66.72	64.94	65.75	65.57	61.86	62.05	58.73
Baltimore	74.39	74.13	72.92	72.18	71.33	70.61	69.95	67.11	67.73	66.53
Calvert	66.26	65.88	64.63	66.01	66.01	66.31	66.18	64.19	62.32	63.85
Caroline	68.41	68.86	66.39	64.77	64.80	65.44	64.35	60.32	60.22	60.76
Carroll	72.30	71.73	70.32	70.02	69.63	68.26	68.33	65.10	66.27	64.01
Cecil	70.52	69.54	67.46	67.37	66.83	66.46	64.97	62.76	64.49	62.79
Charles	66.39	65.38	63.66	64.63	64.26	64.97	64.30	60.97	63.28	61.59
Dorchester	69.34	69.41	69.04	69.27	66.34	65.74	64.44	62.27	61.37	57.51
Frederick	73.32	72.30	70.02	70.06	69.17	69.38	69.02	64.89	65.18	63.88
Garrett	63.91	64.07	63.37	62.62	61.40	61.17	61.19	57.44	60.16	57.37
Harford	73.28	73.74	72.53	71.14	70.51	69.45	68.83	65.44	65.58	61.63
Howard	72.36	70.05	68.53	67.37	66.46	67.31	66.51	62.97	64.01	61.75
Kent	68.35	66.32	64.56	64.04	64.51	61.04	59.77	57.98	60.57	58.19
Montgomery	71.91	71.38	69.62	69.60	68.37	66.53	67.00	65.35	66.65	64.98
Prince George's	73.60	71.55	69.68	68.30	67.53	67.20	66.17	63.36	64.61	62.48
Queen Anne's	68.73	67.77	65.62	65.91	66.42	65.12	63.82	59.72	58.92	58.95
St. Mary's	65.66	66.53	64.69	64.88	62.51	64.04	63.30	60.49	61.81	59.85
Somerset	66.37	67.94	66.28	65.39	64.30	63.37	62.93	60.56	61.32	59.91
Talbot	71.60	71.69	70.24	71.41	70.57	70.37	68.97	66.48	66.15	64.20
Washington	72.76	70.60	68.82	67.86	67.38	67.02	66.78	62.70	64.41	62.52
Wicomico	72.89	71.42	70.56	70.00	69.73	70.17	69.38	65.31	66.28	64.37
Worcester	70.38	70.39	68.84	69.15	69.36	69.27	69.00	68.19	69.89	69.07

*Costs of instructing special education students are included in order to retain historical comparability.

Table 9

Percent of Current Expenses for Operation of Plant: Maryland Public Schools: 1972-73 - 1981-82

Local Unit	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
Total State	9.27%	9.68%	10.48%	10.31%	10.59%	10.63%	10.60%	10.52%	11.28%	11.19%
Allegany	9.22	9.29	10.95	10.41	10.67	10.66	10.68	9.90	11.07	10.65
Anne Arundel	7.86	8.07	9.01	9.35	9.79	10.00	10.16	9.96	10.51	10.56
Baltimore City	10.30	11.25	11.91	11.44	11.57	11.11	10.98	11.24	11.83	12.30
Baltimore	10.45	10.46	10.95	10.96	11.28	10.90	11.70	11.26	12.06	11.64
Calvert	7.15	7.66	8.44	8.85	9.53	9.99	9.49	9.08	10.18	10.06
Caroline	7.38	8.15	9.63	9.80	10.38	9.98	10.15	9.92	10.07	10.89
Carroll	8.11	7.70	8.20	9.10	9.91	10.23	9.86	9.04	10.23	9.64
Cecil	8.49	9.52	10.30	10.50	10.93	10.53	10.49	10.63	11.43	11.83
Charles	8.52	9.19	10.05	9.82	10.66	9.99	9.43	10.10	11.47	11.34
Dorchester	6.01	6.33	7.47	8.54	10.29	10.74	10.33	10.64	11.42	12.03
Frederick	7.72	8.23	9.33	9.39	10.32	10.53	10.35	10.71	11.88	11.64
Garrett	5.53	6.15	6.61	6.60	8.53	8.46	8.90	8.90	9.41	9.48
Harford	7.42	8.05	8.68	9.22	9.22	10.28	10.16	10.24	11.37	11.93
Howard	9.12	10.82	11.61	11.68	11.69	11.57	10.93	11.03	11.16	11.11
Kent	7.31	8.34	9.11	9.33	9.70	9.75	10.00	9.54	11.30	11.02
Montgomery	9.20	9.43	10.55	9.79	10.00	9.93	9.50	9.28	9.85	9.64
Prince George's	9.42	10.06	10.67	10.52	10.71	11.31	11.24	11.30	12.21	11.98
Queen Anne's	7.07	7.32	7.66	7.71	7.78	8.15	8.11	9.00	9.82	10.25
St. Mary's	8.08	8.21	9.13	8.89	9.90	9.97	9.88	9.95	11.12	10.53
Somerset	6.83	7.36	7.95	8.83	9.75	10.30	10.43	10.07	10.32	10.71
Talbot	8.14	8.11	8.78	8.84	9.86	9.81	9.72	10.02	10.50	10.18
Washington	9.84	9.14	10.46	10.49	11.04	11.38	11.27	11.22	12.16	11.87
Wicomico	7.14	7.54	8.04	8.44	9.07	8.97	9.26	9.41	10.87	9.84
Worcester	7.53	7.83	8.72	8.47	9.37	9.10	9.09	9.30	10.15	10.23

Table 10

Percent of Current Expenses for Fixed Charges: Maryland Public Schools: 1972-73 - 1981-82

Local Unit	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
Total State	3.67%	3.96%	3.93%	4.37%	5.18%	5.78%	5.81%	5.76%	6.53%	6.76%
Allegany	4.19	4.42	4.36	4.93	5.80	6.63	5.89	6.54	6.75	6.27
Anne Arundel	2.30	2.90	2.53	2.97	3.45	3.56	3.63	3.65	4.35	4.58
Baltimore City	4.04	4.38	4.15	4.58	6.05	6.44	6.29	6.57	7.15	7.58
Baltimore	3.16	3.45	3.23	3.84	4.42	4.99	4.72	4.43	5.86	6.12
Calvert	3.15	3.71	3.59	4.22	4.61	4.96	5.90	5.61	6.32	6.58
Caroline	2.54	2.33	2.54	3.45	3.88	4.43	4.54	4.69	6.77	5.64
Carroll	2.97	2.72	4.11	3.60	4.13	4.36	4.64	4.36	5.31	5.41
Cecil	2.99	2.62	2.77	3.38	3.78	4.05	4.63	4.76	5.53	5.29
Charles	3.77	3.97	3.51	3.69	4.39	4.35	4.59	5.09	5.63	5.60
Dorchester	2.77	3.13	3.56	3.62	4.21	4.40	5.77	5.98	6.62	8.07
Frederick	3.32	3.89	3.74	4.20	4.39	5.01	5.17	5.12	5.56	6.00
Garrett	3.76	3.90	4.11	4.58	5.49	5.88	6.26	7.17	7.50	7.13
Harford	2.43	2.59	2.37	3.24	4.04	4.36	4.47	4.13	5.45	6.62
Howard	2.71	2.99	2.90	3.53	4.74	5.20	5.40	5.09	6.38	5.78
Kent	2.76	3.22	3.43	3.56	4.31	5.09	3.66	5.77	5.23	6.16
Montgomery	5.08	5.62	5.55	5.66	6.74	8.67	8.57	8.14	8.17	8.07
Prince George's	3.64	3.69	4.18	4.87	5.48	5.61	5.97	6.10	7.13	7.37
Queen Anne's	3.54	4.21	3.93	4.14	4.70	4.57	5.18	5.42	6.54	6.29
St. Mary's	2.73	2.74	2.55	2.86	3.35	3.55	4.05	4.59	5.36	6.75
Somerset	2.49	2.81	3.16	3.54	3.68	4.11	4.46	4.27	5.95	6.20
Talbot	3.19	3.07	3.23	3.39	4.18	4.55	4.78	4.84	5.06	5.19
Washington	3.23	3.52	3.59	3.82	4.35	5.07	5.01	5.31	6.46	7.38
Wicomico	2.69	3.25	3.05	3.37	3.70	4.03	4.18	4.37	5.63	5.40
Worcester	2.05	2.18	2.36	2.68	2.53	2.52	3.02	3.49	3.95	4.43

Table 11

Percent of Local Revenue Appropriated for Current Expenses, School Construction, and Debt Service:
Maryland Public Schools: 1972-73 - 1981-82

Local Unit	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
Total State	51.4%	50.8%	51.1%	55.5%	52.9%	52.5%	51.5%	51.2%	49.0%	49.7%	49.3%
Allegany	50.9	50.5	52.7	55.4	57.2	57.3	56.1	58.0	57.4	54.3	51.9
Anne Arundel	54.6	52.7	55.0	69.6	50.6	57.1	54.3	56.0	57.5	53.4	50.5
Baltimore City	32.4	31.5	28.5	30.7	34.8	32.7	32.5	32.7	29.9	28.8	29.3
Baltimore	57.3	57.1	60.2	62.6	62.9	59.1	59.5	57.1	55.9	56.4	55.7
Calvert	60.4	67.5	65.9	71.0	43.0	49.6	45.9	50.4	47.7	52.3	56.4
Caroline	52.2	42.0	42.7	47.4	58.3	60.5	52.8	51.4	51.7	48.3	51.8
Carroll	65.2	65.3	66.6	64.0	56.4	52.9	49.4	51.9	54.7	56.1	55.1
Cecil	51.9	47.2	55.4	57.2	58.1	53.7	59.5	61.5	60.1	59.9	62.5
Charles	61.0	57.8	60.9	69.1	65.1	64.0	66.6	66.7	60.3	63.5	64.8
Dorchester	50.3	50.2	46.1	49.2	52.6	53.5	54.7	53.2	57.7	59.1	47.8
Frederick	61.1	59.0	56.7	61.8	59.9	55.9	54.6	56.0	60.3	58.2	62.9
Garrett	30.8	28.7	31.7	36.4	37.9	36.7	38.7	39.0	39.9	34.2	33.3
Harford	57.9	60.8	68.5	68.6	57.5	60.6	59.9	66.4	60.4	61.3	58.6
Howard	58.1	56.2	57.3	63.0	65.9	60.8	54.7	63.5	58.7	64.8	59.9
Kent	63.0	61.5	58.6	60.9	62.6	64.7	64.8	66.8	66.6	66.2	55.8
Montgomery	59.7	59.3	59.2	69.8	58.0	58.1	57.6	57.6	50.4	51.7	51.7
Prince George's	57.9	56.8	56.3	58.9	56.9	57.4	54.5	54.5	49.2	53.4	52.4
Queen Anne's	59.5	57.3	52.9	50.9	53.5	61.6	68.6	71.5	68.2	56.1	62.2
St. Mary's	46.6	48.5	57.6	51.5	55.7	63.2	63.8	65.5	62.9	61.1	62.2
Somerset	46.3	44.0	43.8	47.8	49.1	51.8	57.5	66.8	55.1	53.6	51.0
Talbot	60.1	60.6	62.0	66.0	64.5	66.4	62.3	62.6	60.3	60.2	60.7
Washington	60.5	59.1	57.2	61.7	61.0	59.9	58.3	56.7	59.6	57.1	57.9
Wicomico	52.9	54.4	52.5	54.4	49.2	50.3	52.4	50.3	50.2	50.0	53.2
Worcester	42.3	38.4	38.8	41.0	39.3	42.5	43.5	44.3	47.5	45.4	41.9

Table 12

Assessed Valuation Taxable at Full Rate for County Purposes in Millions of Dollars:
State of Maryland: 1972-73 - 1981-83

Local Unit	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	Percent Increase One-Year	Percent Increase Ten-Year
Total State	$19,810	$21,866	$22,930	$25,936	$28,625	$31,380	$32,898	$37,327	$39,130	$42,278	8.0%	112.4%
Allegany	331	349	364	397	411	432	447	491	567	610	7.7	84.8
Anne Arundel	1,308	1,595	1,744	2,029	2,201	2,488	2,657	3,208	3,387	3,683	8.7	179.7
Baltimore City	3,054	3,039	3,066	3,125	3,444	3,448	3,465	3,702	3,768	4,005	6.3	30.3
Baltimore	3,190	3,649	3,752	4,276	4,628	4,945	5,248	5,921	6,184	6,605	6.8	106.7
Calvert	111	137	158	436	504	742	817	1,043	1,064	1,079	1.5	867.6
Caroline	63	70	72	84	92	99	113	126	131	140	7.4	122.3
Carroll	361	407	447	527	590	668	737	852	902	960	6.4	164.6
Cecil	208	228	241	274	298	325	362	394	420	450	7.1	116.9
Charles	376	406	447	497	563	636	696	788	819	874	6.7	131.8
Dorchester	127	142	142	156	171	188	210	233	240	256	6.3	105.6
Frederick	485	542	585	645	700	768	862	1,010	1,037	1,129	8.9	130.9
Garrett	114	126	131	150	168	190	206	247	250	262	4.9	140.9
Harford	546	642	698	809	875	951	1,012	1,155	1,204	1,289	7.1	133.8
Howard	600	711	819	942	1,041	1,273	1,283	1,493	1,597	1,744	9.2	164.0
Kent	83	90	92	106	117	127	137	156	158	168	6.6	101.9
Montgomery	4,099	4,506	4,665	5,212	5,848	6,427	6,858	7,856	8,387	9,345	11.4	125.5
Prince George's	1,261	3,565	3,704	4,146	4,638	5,112	5,032	5,478	5,717	6,093	6.6	85.1
Queen Anne's	99	115	122	147	168	190	220	258	272	308	13.3	210.0
St. Mary's	157	180	206	250	285	329	364	418	434	495	13.7	206.5
Somerset	62	67	74	84	92	99	106	118	125	133	6.1	110.3
Talbot	155	163	177	211	234	269	290	334	352	381	8.4	143.8
Washington	469	497	509	582	631	680	714	851	877	938	7.1	102.6
Wicomico	289	310	336	379	424	457	492	546	581	618	6.3	113.9
Worcester	267	330	379	472	502	537	570	649	657	713	8.5	164.5

Table 13

Assessed Valuation per Pupil Belonging: Prek.-12:* State of Maryland: 1972-73 - 1981-82

Local Unit	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	Percent Increase	
											One-Year	Ten-Year
Total State	$22,831	$25,023	$26,687	$30,680	$34,527	$38,902	$42,006	$49,638	$53,971	$60,706	12.5%	170.0%
Allegany	19,891	21,537	22,942	25,862	27,371	29,476	31,660	36,279	43,500	49,258	13.3	123.0
Anne Arundel	17,527	21,486	23,308	27,232	29,627	33,993	36,927	46,002	49,908	56,416	13.0	213.3
Baltimore City	17,004	17,284	18,350	19,552	22,369	23,541	24,587	28,046	29,998	33,539	11.8	99.6
Baltimore	25,147	29,434	30,889	35,928	40,288	44,914	50,192	59,550	65,346	73,716	12.8	196.8
Calvert	18,473	21,959	24,155	66,087	72,410	103,478	110,099	138,318	140,419	144,254	2.7	659.8
Caroline	12,420	13,857	14,314	16,795	18,839	20,756	24,240	28,039	29,540	32,651	10.5	162.9
Carroll	20,862	22,972	24,727	28,534	31,087	34,441	37,848	43,871	47,043	50,899	8.2	133.0
Cecil	16,833	17,709	20,343	21,772	23,523	25,618	28,798	31,496	34,108	37,457	9.8	120.1
Charles	25,103	25,586	27,916	30,422	33,451	37,358	41,140	44,760	48,521	52,416	8.0	96.4
Dorchester	20,688	23,597	23,954	26,792	30,036	33,994	39,509	44,757	47,513	50,196	5.7	151.8
Frederick	23,472	25,752	27,650	29,969	31,836	34,250	37,982	44,597	46,111	50,647	9.8	109.4
Garrett	20,061	22,051	22,991	26,096	29,167	33,311	37,265	45,254	46,524	49,440	6.3	149.7
Harford	17,441	20,120	21,819	24,918	27,004	29,603	31,773	37,350	40,228	46,644	16.0	157.4
Howard	30,227	33,432	36,830	40,726	43,544	51,493	51,422	60,585	65,000	72,568	11.6	123.1
Kent	22,444	24,883	26,602	31,129	35,840	40,315	45,371	54,396	58,466	65,874	12.7	195.9
Montgomery	33,548	37,146	39,020	44,280	51,627	59,077	65,924	79,053	87,412	100,862	15.4	198.7
Prince George's	21,064	24,194	25,599	29,229	33,366	38,086	39,077	44,630	48,474	54,186	11.8	155.3
Queen Anne's	21,919	25,514	27,231	32,181	35,927	40,048	47,530	56,233	60,172	69,838	16.1	222.1
St. Mary's	14,041	15,595	17,973	21,903	24,582	28,052	30,917	34,041	37,999	45,064	18.6	213.4
Somerset	14,379	15,787	17,577	20,334	22,578	25,460	29,273	31,757	34,424	38,010	10.4	166.2
Talbot	32,163	34,128	38,369	47,631	53,856	62,733	70,603	83,325	91,733	103,601	12.9	220.4
Washington	20,470	21,933	22,494	26,079	28,831	31,679	34,104	42,329	45,112	50,356	11.6	150.1
Wicomico	21,205	22,833	23,707	28,934	33,163	36,249	40,132	46,168	50,576	55,431	9.6	166.0
Worcester	42,511	52,255	61,144	77,722	84,474	93,193	101,933	121,278	127,671	146,846	15.0	242.9

*Half-time kindergarten pupils are expressed in full-time equivalents in arriving at pupil costs.

Table 14

Expenditures for School Construction and New Equipment in Thousands of Dollars: Maryland Public Schools: 1972-73 - 1981-82

Local Unit	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
Total State	$157,575	$161,451	$238,497	$202,478	$178,944	$149,124	$106,650	$129,524	$127,702	$110,378
Allegany	1,481	3,714	5,136	5,111	5,158	5,022	3,081	2,278	1,779	4,394
Anne Arundel	37,641	25,496	47,712	24,483	18,246	5,902	2,957	16,087	12,471	11,632
Baltimore City	29,049	19,423	22,666	26,661	25,106	30,398	18,927	22,892	22,197	23,444
Baltimore	13,495	11,702	13,975	13,488	18,746	9,996	3,806	14,047	8,224	9,755
Calvert	1,806	655	9,424	5,243	1,113	3,927	401	2,896	2,613	546
Caroline	378	2,822	3,711	3,817	2,106	1,553	1,135	747	105	380
Carroll	1,470	7,814	8,225	12,023	1,111	738	3,371	9,671	4,744	787
Cecil	1,300	1,779	1,800	3,446	3,639	1,691	1,409	2,199	2,837	2,617
Charles	3,134	3,680	2,272	10,563	12,357	5,411	5,934	4,004	3,846	3,395
Dorchester	771	2,512	8,654	7,318	3,660	660	1,456	3,510	1,674	1,496
Frederick	6,265	7,839	5,272	12,217	9,005	5,995	10,176	10,320	11,212	6,478
Garrett	185	301	3,029	5,930	1,586	3,400	995	2,559	569	929
Harford	7,014	5,464	17,596	1,877	14,013	10,058	5,899	5,249	5,242	4,490
Howard	8,406	13,526	11,216	166,118	5,606	4,486	7,207	6,543	7,590	4,315
Kent	1,530	1,464	3,042	1,213	171	69	67	69	67	71
Montgomery	15,033	23,217	34,648	22,031	23,058	22,409	11,709	12,062	13,336	12,289
Prince George's	12,381	22,022	15,382	11,224	13,760	18,525	11,504	3,829	17,461	14,306
Queen Anne's	107	311	343	220	834	2,753	2,358	1,505	3,926	1,287
St. Mary's	1,951	3,228	3,822	4,298	4,992	3,943	2,563	1,472	1,976	1,034
Somerset	699	74	40	106	4,295	4,142	619	1,211	1,584	176
Talbot	665	150	403	1,527	1,775	901	1,683	507	71	103
Washington	5,401	2,400	12,027	9,436	3,289	5,146	4,300	1,665	401	639
Wicomico	7,230	1,711	7,751	1,773	3,065	1,606	2,249	857	2,048	2,916
Worcester	103	147	351	2,355	2,253	313	2,844	3,265	1,729	2,899

11/29/83 S3610.2.8
Errata
FILM WITH 2.10

DAVID W. HORNBECK
STATE SUPERINTENDENT

MARYLAND STATE DEPARTMENT OF EDUCATION
200 WEST BALTIMORE STREET
BALTIMORE, MARYLAND 21201
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2664

ERRATA

TO: Recipients of Selected Financial Data, Part III

FROM: Kathie Hiatt KH

DATE: November 23, 1983

SUBJECT: Correction To Average Teachers Salary, Table 12

Please note the following corrections to "Selected Financial Data: Maryland Public Schools: 1981-82: Part III: Analysis of Per Pupil Costs":

	1981-82		
	Total	Principals	Teachers
Total State	21,536		20,939
Harford	20,069		19,532

KH:pt

11/3/83 S 3610-2.11(a) A

FEDERAL

PROGRAM

EXPENDITURES

FOR MARYLAND PUBLIC SCHOOLS: 1981-82

Office of Management Information Systems
Maryland State Department of Education
200 W. Baltimore Street
Baltimore, Maryland 21201

Office of Management Systems

MSDE-ADM 04100(R)210 10/83

FEDERAL PROGRAM EXPENDITURES FOR MARYLAND PUBLIC SCHOOLS: 1981-82

TABLE	TITLE
1	Federal Program Expenditures Summary by Program Area and Category of Expenditure: 1981-82
2	Federal Program Expenditures: Maryland Public Schools: 1981-82
3	Expenditures for Elementary-Secondary Education Act-Title I: Maryland Public Schools: 1981-82
4	Expenditures for Elementary-Secondary Education Act-Title IV-B: Maryland Public Schools: 1981-82
5	Expenditures for Elementary-Secondary Education Act-Title IV-C: Maryland Public Schools: 1981-82
6	Expenditures for Education of the Handicapped Act: Maryland Public Schools: 1981-82
7	Expenditures for Voctional Eduction: Maryland Public Schools: 1981-82
8	Expenditures for Adult Education: Maryland Public Schools: 1981-82
9	Expenditures for Comprehensive Employment and Training Act: Maryland Public Schools: 1981-82
10	Cost Per Pupil Belonging for Selected Federal Programs in Maryland Public Schools:* 1981-82

PREFACE

Federal Program Expenditures is prepared annually from information contained in the Annual Financial Reports submitted by the 24 local education agencies (LEA's) in Maryland. These reports provide detailed information about the receipt and use of funds for the period of July 1 to June 30 of each year. The costs for each progam reflect not only the federal funding portion of the progam but also any matching or local support dollars required as a condition of the grant.

Table 10 attempts to isolate the federal dollars from the total program cost. It is comparative only and the following cautions should be noted:

1. The total cost per pupil reflects the total program cost less the costs traditionally excluded in determing per pupil costs, i.e. food service, community service and new equipment expenditures.

2. The average number of pupils belonging (ANB) is an average of the net enrollment record for the year, with kindergarten pupils counted as one-half pupil when in attendance for only one-half day. Since the federal programs are designated for use by specific target populations, the use of the LEA ANB is nothing more than a compartaive statistic.

3. Due to differences in reporting some LEA's may have included the local dollars which were added to the program cost at local discretion. The majority have not included these funds.

4. A few LEA's have not included the local matching money in the federal program report.

Table 1

Federal Program Expenditures Summary by Program Area and Category of Expenditure: 1981-82

Enabling Legislation	Total Expenditures	Administration	Instruction	Special Education	Student Personnel Services	Health Services
Total Federal Programs	$172,929,273	$4,621,182	$118,408,889	$16,850,049	$54,900	$316,823
Adult Education Act	1,943,157	35,969	1,624,659	-	721	-
Alcohol and Drug Abuse Education	110,725	-	11,508	-	-	83,841
Appalachian Regional Development Act	70,512	-	56,945	-	-	-
Arts in Education	20,405	-	18,907	-	-	-
Bilingual Education	94,146	1,886	82,339	-	-	-
Career Education	187,741	645	174,078	-	-	-
Comprehensive Employment and Training Act	1,754,226	41,411	635,249	23,835	3,182	132
Correctional Education	15,721	-	1,061	-	-	-
Education of Handicapped Act	20,620,655	286,835	368,334	15,883,750	-	10,694
Elementary Secondary Education Act-						
Title I	48,685,031	1,224,560	35,664,338	727,913	44,715	216,877
Title IV-B	3,204,189	13,898	2,258,516	-	-	-
Title IV-C	1,974,980	319	1,511,660	168,754	4,842	1,500
Emergency School Assistance Act	652,707	2,790	517,216	-	-	-
Energy Education	9,401	-	-	-	-	-
Environmental Education	16,970	1,257	14,340	-	-	-
Gifted and Talented	103,323	1,381	98,192	-	-	-
Headstart	3,902,386	6,141	2,633,293	856	-	1,206
Indian Education	73,916	1,026	60,353	-	-	-
Child Nutrition Act*	144,949	26,142	69,059	-	-	-
Refugee Assistance Act/	610,983	-	555,037	-	-	-
Right to Read	40,036	-	38,480	-	-	-
Teacher Corps	139,756	627	126,822	-	1,440	2,289
Vocational Education Act	87,221,181	2,966,966	71,365,174	44,941	-	-
Water and Boat Safety	5,634	-	378	-	-	-
Youth Employment	331,156	-	17,622	-	-	-
Miscellaneous	995,387	9,329	505,329	-	-	284

Note: Unrestricted federal funds, i.e. PL 874, Impact Aid, are not included; expenditures for Adult Education are included, as are local monies which are required as a match to federal programs.

*Nutrition education programs only.

/Includes Haitian Children Assistance.

Table 1 (Continued)

Federal Program Expenditures Summary by Program Area and Category of Expenditure: 1981-82

Enabling Legislation	Student Transportation	Operation of Plant	Maintenance of Plant	Fixed Charges	Food Services	Community Services	Capital Outlay
Total Federal Programs	$1,664,948	$2,397,197	$1,590,902	$21,981,489	$595,056	$1,705,325	$2,742,513
Adult Education Act	200	2,893	-	261,882	-	10,931	5,902
Alcohol and Drug Abuse Education	-	-	-	15,376	-	-	-
Appalachian Regional Development Act	-	-	-	13,567	-	-	-
Arts in Education	960	-	-	538	-	-	-
Bilingual Education	-	-	-	9,921	-	-	-
Career Education	-	-	-	11,602	-	-	1,416
Comprehensive Employment and Training Act	54,527	3,136	7,337	164,381	-	816,644	4,392
Correctional Education	-	207	-	980	-	13,473	-
Education of Handicapped Act	6,123	25,172	43,422	3,617,386	225,556	-	153,383
Elementary Secondary Education Act-							
Title I	91,706	36,297	9,490	9,717,075	287,145	98,596	566,319
Title IV-B	-	-	39,309	29,050	47,877	-	815,539
Title IV-C	12,484	387	-	246,355	-	1,464	27,215
Emergency School Assistance Act	-	250	9,315	128,412	-	-	4,039
Energy Education	-	-	-	86	-	-	-
Environmental Education	-	-	-	1,373	-	-	-
Gifted and Talented	-	-	-	3,750	-	-	-
Headstart	402,686	5,531	81	653,702	1,505	196,452	933
Indian Education	2,246	1,621	-	8,630	-	-	40
Child Nutrition Act	-	-	-	16,775	32,973	-	-
Refugee Assistance Act*	-	105	3,468	51,824	-	-	549
Right to Read	-	-	-	1,556	-	-	-
Teacher Corps	-	692	-	7,887	-	-	(1)
Vocational Education Act	1,065,515	2,319,256	1,478,477	6,863,379	-	12,530	1,104,943
Water and Boat Safety	-	1,277	3	-	-	-	3,976
Youth Employment	-	240	-	30,770	-	282,524	-
Miscellaneous	28,501	133	-	125,23[illegible]	-	272,711	53,868

Note: Unrestricted federal funds, i.e. PL 874, Impact Aid, are not included; expenditures for Adult Education are included, as are local monies which are required as a match to federal programs.

Table 2

Federal Program Expenditures: Maryland Public Schools: 1981-82

Local Unit	Total Federal Programs	Adult Education Act	Alcohol and Drug Abuse Education	Appalachian Regional Development Act	Arts in Education	Bilingual Education	Career Education	Comprehensive Employment and Training Act
Total State	$181,680,201	$1,943,157	$110.725	$70,512	$20,405	$94,146	$187,741	$1.754,226
Allegany	3,427,913	38,556	-	15,047	-	-	4,916	38,628
Anne Arundel	15,041,149	137,788	-	-	-	-	-	-
Baltimore City	44,049,637	345,554	-	-	-	-	4,596	-
Baltimore	19,677,154	294,622	-	-	1,032	-	45,651	-
Calvert	2,144,990	39,497	-	-	-	-	1,465	109,674
Caroline	1,517,743	13,456	-	-	-	-	-	131,795
Carroll	2,969,670	40,245	4,299	-	-	-	-	-
Cecil	2,776,333	-	-	-	-	-	-	101,401
Charles	4,253,605	75,143	-	-	9,746	-	12,888	204,124
Dorchester	2,394,437	46,998	-	-	-	-	2,808	2,100
Frederick	2,257,941	60,000	-	-	3,129	-	2,768	9,018
Garrett	1,930,561	-	-	55,465	-	-	24,326	35,459
Harford	5,596,534	-	-	-	-	-	343	-
Howard	3,859,669	-	-	-	-	-	4,800	-
Kent	845,380	25,444	-	-	-	-	184	-
Montgomery	28,397,609	277,664	102,143	-	6,498	17,329	25,800	272,270
Prince George's	24,533,466	353,322	-	-	-	-	30,527	145,889
Queen Anne's	1,323,201	36,113	4,283	-	-	-	7,057	91,807
St. Mary's	2,834,998	20,600	-	-	-	-	11,516	191,350
Somerset	1,524,552	32,003	-	-	-	-	5,467	111,692
Talbot	1,236,570	16,458	-	-	-	-	-	84,395
Washington	5,475,146	55,694	-	-	-	74,934	1,260	-
Wicomico	2,482,091	34,000	-	-	-	-	-	113,132
Worcester	1,129,852	-	-	-	-	1,883	1,369	111,492

Table 2 (Continued)

Federal Program Expenditures: Maryland Public Schools: 1981-82

Local Unit	Correction Education	Education of the Handicapped Act	Elementary-Secondary Education Act			Emergency School Assistance Act	Energy Education	Environmental Education	Gifted and Talented
			Title I	Title IV-B	Title IV-C				
Total State	$15,721	$20,620,655	$48,685,031	$3,204,189	$1,974,980	$652,707	$9,401	$16,970	$103,323
Allegany	-	611,681	980,467	134,501	60,363	-	-	-	-
Anne Arundel	-	2,015,831	2,223,334	187,330	195,993	-	-	-	-
Baltimore City	-	3,515,959	23,672,021	632,945	137,369	618	-	-	9,958
Baltimore	-	1,858,902	3,156,552	561,144	161,798	-	-	-	6,932
Calvert	-	351,184	492,886	35,221	2,900	-	-	-	-
Caroline	-	162,361	533,062	23,304	-	-	-	-	-
Carroll	-	578,270	485,575	48,831	83,569	-	-	-	-
Cecil	-	287,701	633,712	52,075	19,008	-	-	-	[illegible],344
Charles	-	530,807	739,568	74,384	336,779	-	-	-	-
Dorchester	-	492,594	711,283	31,855	651	121,115	-	-	-
Frederick	-	624,741	784,563	55,922	241,781	-	3,851	16,970	11,156
Garrett	-	317,282	604,588	24,023	119,402	-	-	-	-
Harford	-	645,482	995,214	91,424	113,542	-	-	-	4,500
Howard	-	862,922	374,545	103,131	60,175	-	-	-	-
Kent	-	121,200	254,394	11,617	32,268	-	-	-	-
Montgomery	1,422	2,222,326	2,561,892	570,444	125,509	316,222	-	-	-
Prince George's	-	3,388,123	4,590,360	322,192	192,692	37,750	-	-	10,056
Queen Anne's	-	136,057	318,471	18,420	-	-	-	-	13,167
St. Mary's	-	358,195	906,403	49,262	26,979	-	-	-	-
Somerset	14,299	208,411	627,148	15,221	16,183	177,002	-	-	-
Talbot	-	122,303	382,507	17,310	-	-	-	-	-
Washington	-	755,202	1,215,976	78,934	-	-	-	-	15,000
Wicomico	-	287,112	789,589	38,683	48,019	-	5,550	-	-
Worcester	-	166,009	650,921	26,016	-	-	-	-	11,210

Table 2 (Continued)

Federal Program Expenditures: Maryland Public Schools: 1981-82

Local Unit	Headstart	P.L.89-874 Impact Aid	Indian Education	Child Nutrition Act	Refugee Assistance Act	Right to Read	Teachers Corps	Vocational Educational Act	Water and Boat Safety	Youth Employment	Miscellaneous
Total State	$3,902,386	$8,968,428	$73,916	$144,949	$610,983	$40,036	$139,756	$87,221,181	$5,634	$331,156	$995,387
Allegany	-	-	-	5,106	295	-	-	1,538,353	-	-	-
Anne Arundel	-	3,078,296	-	16,663	19,410	-	-	7,166,504	-	-	-
Baltimore City	-	331,269	-	-	26,679	7,292	-	15,363,283	2,094	-	-
Baltimore	-	201,282	-	21,824	68,504	934	-	13,295,877	2,100	-	-
Calvert	-	100,000	-	5,575	-	-	-	1,0 6,588	-	-	-
Caroline	-	-	-	-	797	-	-	624,467	-	-	28,501
Carroll	17,650	28,879	-	-	881	-	-	1,540,924	-	211,918	-
Cecil	-	43,299	-	-	-	3,542	-	1,614,251	-	-	-
Charles	-	411,087	17,503	-	-	11,383	70,994	1,759,199	-	-	-
Dorchester	-	7,467	-	-	-	-	-	858,328	-	119,238	-
Frederick	-	-	-	-	432	2,348	-	385,235	-	-	56,027
Garrett	-	-	-	-	2,448	-	-	747,568	-	-	-
Harford	-	1,134,588	-	-	7,342	-	-	2,604,099	-	-	-
Howard	-	-	-	-	19,470	-	-	2,444,525	-	-	-
Kent	-	-	-	-	-	-	-	400,273	-	-	-
Montgomery	2,459,131	654,661	16,012	28,892	321,052	4,662	-	18,367,777	-	-	45,903
Prince George's	1,176,494	2,744,197	40,401	35,160	92,447	4,359	-	10,856,486	-	-	513,011
Queen Anne's	-	-	-	-	-	-	-	696,770	-	-	1,056
St. Mary's	-	-	-	7,565	1,916	1,969	-	1,257,803	1,440	-	-
Somerset	-	-	-	11,167	-	-	68,812	161,150	-	-	91,441
Talbot	-	-	-	-	5,173	-	-	608,424	-	-	-
Washington	249,111	233,403	-	12,997	5,766	-	-	2,520,771	-	-	256,098
Wicomico	-	-	-	-	353	2,550	-	1,281,003	-	-	-
Worcester	-	-	-	-	38,018	997	-	121,523	-	-	3,350

Table 3

Expenditures for Elementary-Secondary Education Act-Title I: Maryland Public Schools: 1981-82

Local Unit	Total	Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Fixed Charges	Community Services	Food Services	Capital Outlay
Total State	$48,685,031	$1,224,560	$35,664,338	$727,913	$44,715	$216,877	$91,706	$36,297	$9,490	$9,717,075	$287,145	$98,596	$566,319
Allegany	980,467	1,813	768,118	2,692	-	-	-	306	-	207,538	-	-	-
Anne Arundel	2,223,334	17,763	1,645,749	51,879	-	1,980	405	-	110	454,183	44,994	-	6,271
Baltimore City	23,672,021	957,001	17,020,351	144,880	25,610	54,720	-	-	167	4,913,417	35,317	55,012	500,863
Baltimore	3,156,552	3,823	2,511,609	76,532	-	(51)	2,285	-	-	512,408	542	1,842	12,787
Calvert	492,886	21,471	369,130	9,626	-	-	2,810	1,000	-	88,307	842	-	-
Caroline	533,062	6,017	404,710	-	3,248	2,393	8,925	12,009	904	82,909	25,804	10,723	382
Carroll	485,575	-	349,793	17,731	-	-	-	-	-	88,887	-	-	3,360
Cecil	633,712	4,109	448,452	27,176	-	28,215	6,399	550	30	118,781	-	-	-
Charles	739,568	7,431	559,160	6,846	-	539	3,888	-	37	133,316	27,918	-	433
Dorchester	711,283	600	490,071	14,992	1,980	20,446	9,296	1,663	-	157,397	1,000	9,885	3,955
Frederick	784,563	46,896	505,317	19,574	-	-	-	-	-	165,051	47,111	55	559
Garrett	604,588	924	400,187	-	-	23,838	-	368	-	123,738	44,645	-	10,888
Harford	995,214	-	744,556	35,312	-	-	-	-	-	203,121	11,935	-	290
Howard	374,545	29,103	229,609	21,177	-	2,082	-	-	-	83,348	8,187	-	1,039
Kent	254,394	-	199,082	-	-	-	-	550	1,914	35,345	-	-	17,503
Montgomery	2,561,892	-	1,840,943	87,900	-	-	30,651	-	-	566,539	34,136	1,723	-
Prince George's	4,590,360	-	3,599,294	139,708	-	-	1,327	-	-	849,428	-	-	603
Queen Anne's	318,471	4,806	230,289	-	40	5,568	6,536	6,145	1,100	60,716	231	3,038	-
St. Mary's	906,403	40,358	644,172	16,585	-	20,151	718	-	-	183,929	490	-	-
Somerset	627,148	5,918	448,470	5,123	11,330	18,592	6,224	2,390	5,228	110,581	952	12,286	54
Talbot	382,507	46,501	257,195	-	-	10,049	-	-	-	66,773	1,590	-	399
Washington	1,215,976	22,946	870,377	41,278	875	9,355	15	8,251	-	262,879	-	-	-
Wicomico	789,589	6,580	621,206	-	1,632	5,226	7,403	2,283	-	140,974	1,451	357	2,477
Worcester	650,921	500	506,498	8,902	-	13,774	4,824	782	-	107,510	-	3,675	4,456

Table 4

Expenditures for Elementary-Secondary Education Act-Title IV-B: Maryland Public Schools: 1981-82

Local Unit	Total	Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Fixed Charges	Community Services	Food Services	Capital Outlay
Total State	$3,204,189	$13,898	$2,258,516	-	-	-	-	-	$39,309	$29,050	-	$47,877	$815,539
Allegany	134,501	1,102	77,718	-	-	-	-	-	137	-	-	-	55,544
Anne Arundel	187,330	-	52,208	-	-	-	-	-	-	522	-	-	134,600
Baltimore City	632,945	3,900	576,653	-	-	-	-	-	-	-	-	-	52,392
Baltimore	561,144	-	427,617	-	-	-	-	-	30,087	27,414	-	-	76,026
Calvert	35,221	-	16,030	-	-		-	-	-	-	-	-	19,191
Caroline	23,304	-	17,498	-	-	-	-	-	1,790	-	-	-	4,016
Carroll	48,831	-	40,032	-	-	-	-	-	-	-	-	-	8,799
Cecil	52,075	-	14,918	-	-	-	-	-	-	-	-	-	37,157
Charles	74,384	-	74,384	-	-	-	-	-	-	-	-	-	-
Dorchester	31,855	-	31,855	-	-	-	-	-	-	-	-	-	-
Frederick	55,922	-	55,922	-	-	-	-	-	-	-	-	-	-
Garrett	24,023	-	11,670	-	-	-	-	-	3,772	-	-	-	8,581
Harford	91,424	-	21,046	-	-	-	-	-	3,523	-	-	-	66,855
Howard	103,131	-	34,737	-	-	-	-	-	-	-	-	-	68,394
Kent	11,617	-	11,009	-	-	-	-	-	-	-	-	-	608
Montgomery	570,444	8,896	432,357	-	-	-	-	-	-	935	-	47,877	80,379
Prince George's	322,192	-	204,690	-	-	-	-	-	-	-	-	-	117,502
Queen Anne's	18,420	-	-	-	-	-	-	-	-	-	-	-	18,420
St. Mary's	49,262	-	49,262	-	-	-	-	-	-	-	-	-	-
Somerset	15,221	-	11,926	-	-	-	-	-	-	-	-	-	3,295
Talbot	17,310	-	17,310	-	-	-	-	-	-	-	-	-	-
Washington	78,934	-	57,108	-	-	-	-	-	-	-	-	-	21,826
Wicomico	38,683	-	19,101	-	-	-	-	-	-	-	-	-	19,582
Worcester	26,016	-	3,465	-	-	-	-	-	-	179	-	-	22,372

Table 5

Expenditures for Elementary-Secondary Education: Title IV-C: Maryland Public Schools: 1981-82

Local Unit	Total	Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Fixed Charges	Community Services	Food Services	Capital Outlay
Total State	$1,974,980	$319	$1,511,660	$168,754	$4,842	$1,500	$12,484	$387	-	$246,355	$1,464	-	$27,215
Allegany	60,363	-	47,972	-	-	-	-	-	-	12,391	-	-	-
Anne Arundel	195,993	-	67,883	91,379	-	-	-	387	-	36,344	-	-	-
Baltimore City	137,369	-	125,473	-	-	-	-	-	-	-	-	-	11,896
Baltimore	161,798	-	136,176	-	-	-	253	-	-	24,434	935	-	-
Calvert	2,900	-	2,900	-	-	-	-	-	-	-	-	-	-
Caroline	-	-	-	-	-	-	-	-	-	-	-	-	-
Carroll	83,569	-	30,792	43,324	-	-	-	-	-	6,046	-	-	3,407
Cecil	19,008	-	17,939	-	-	-	626	-	-	87	-	-	356
Charles	336,779	-	275,866	-	-	-	10,201	-	-	50,593	-	-	119
Dorchester	651	-	651	-	-	-	-	-	-	-	-	-	-
Frederick	241,781	-	201,101	-	-	-	-	-	-	35,331	-	-	5,349
Garrett	119,402	-	97,149	-	-	-	-	-	-	22,036	-	-	217
Harford	113,542	-	72,647	34,051	-	-	-	-	-	6,844	-	-	-
Howard	60,175	-	53,511	-	-	-	-	-	-	6,664	-	-	-
Kent	32,268	-	28,846	-	-	-	-	-	-	3,422	-	-	-
Montgomery	125,509	-	106,764	-	-	-	1,404	-	-	15,641	-	-	1,700
Prince George's	192,692	-	168,517	-	4,842	-	-	-	-	19,333	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-	-	-
St. Mary's	26,979	-	22,348	-	-	-	-	-	-	4,625	6	-	-
Somerset	16,183	19	11,602	-	-	-	-	-	-	391	-	-	4,171
Talbot	-	-	-	-	-	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	-	-	-	-	-	-
Wicomico	48,019	300	43,523	-	-	1,500	-	-	-	2,173	523	-	-
Worcester	-		-	-	-	-	-	-	-	-	-	-	-

Table 6

Expenditures for Education of the Handicapped Act: Maryland Public Schools: 1981-82

Local Unit	Total	Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Fixed Charges	Community Services	Food Services	Capital Outlay
Total State	$20,620,655	$286,835	$368,334	$15,883,750	-	$10,694	$6,123	$25,172	$43,422	$3,617,386	-	$225,556	$153,383
Allegany	611,681	7,951	16,029	480,281	-	-	-	-	-	107,420	-	-	-
Anne Arundel	2,015,831	-	43,202	1,567,688	-	-	-	-	-	404,941	-	-	-
Baltimore City	3,515,959	245,012	44,754	2,684,616	-	-	-	-	-	541,577	-	-	-
Baltimore	1,858,902	-	30,770	1,454,174	-	-	-	-	-	362,532	-	-	11,426
Calvert	351,184	-	-	281,988	-	-	2,000	-	4,848	62,023	-	-	325
Caroline	162,361	-	-	125,978	-	-	-	-	-	19,586	-	-	16,797
Carroll	578,270	-	18,170	441,303	-	-	-	-	-	109,289	-	-	9,508
Cecil	287,701	-	-	219,095	-	-	-	-	-	50,742	-	-	17,864
Charles	530,807	-	36,374	415,770	-	-	-	-	-	75,879	-	-	2,784
Dorchester	492,594	-	18,330	265,723	-	-	-	-	627	69,654	-	95,783	17,305
Frederick	624,741	-	-	510,503	-	-	-	25,172	-	108,420	-	-	5,818
Garrett	317,282	-	45,044	207,006	-	-	-	-	-	60,106	-	-	5,126
Harford	645,482	-	49,332	473,419	-	-	-	-	-	122,731	-	-	-
Howard	862,922	-	500	672,455	-	-	-	-	-	188,301	-	-	1,666
Kent	121,200	-	7,787	54,728	-	-	-	-	37,947	122	-	129,773	20,616
Montgomery	2,222,326	-	-	1,650,530	-	6,644	4,123	-	-	413,613	-	-	17,643
Prince George's	3,388,123	-	-	2,787,300	-	-	-	-	-	600,823	-	-	-
Queen Anne's	136,057	10,872	19,089	94,741	-	-	-	-	-	11,355	-	-	-
St. Mary's	358,195	-	-	301,833	-	-	-	-	-	56,362	-	-	-
Somerset	208,411	2,930	18,982	134,633	-	-	-	-	-	37,487	-	-	14,379
Talbot	122,303	-	4,553	102,871	-	-	-	-	-	14,879	-	-	-
Washington	755,202	18,617	-	599,708	-	-	-	-	-	136,877	-	-	-
Wicomico	287,112	1,200	13,944	221,411	-	4,050	-	-	-	36,051	-	-	10,456
Worcester	166,009	253	1,474	135,996	-	-	-	-	-	26,616	-	-	1,670

*Includes $2,823 for Adult Education in Baltimore City.

Table 7

Expenditures for Vocational Education: Maryland Public Schools: 1981-82

Local Unit	Total	Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Fixed Charges	Community Services	Food Services	Capital Outlay
Total State	$87,221,181	$2,966,966	$71,365,174	$44,941	-	-	$1,065,515	$2,319,256	$1,478,477	$6,863,379	$12,530	-	$1,104,943
Allegany	1,538,353	-	1,468,905	-	-	-	-	-	23,341	29,365	-	-	16,742
Anne Arundel	7,166,504	-	7,126,762	-	-	-	-	-	17,725	680	997	-	20,340
Baltimore City	15,363,283	2,231,983	11,144,100	-	-	-	-	-	-	1,842,331	-	-	144,869
Baltimore	13,295,877	72,641	10,120,044	-	-	-	24	-	156,364	2,855,617	-	-	91,187
Calvert	1,006,588	-	886,531	36,452	-	-	-	53,813	-	29,718	-	-	74
Caroline	624,467	-	520,156	-	-	-	13,195	292	4,335	24,891	-	-	61,598
Carroll	1,540,924	-	1,343,020	-	-	-	-	22,241	168,172	540	-	-	6,951
Cecil	1,614,251	-	1,310,259	-	-	-	3,654	162,372	50,950	10,432	-	-	76,584
Charles	1,759,199	-	1,702,288	-	-	-	-	-	-	287	-	-	56,624
Dorchester	858,328	-	685,967	-	-	-	-	114,445	6,072	43,002	-	-	8,842
Frederick	385,235	-	325,081	-	-	-	315	275	29,267	17,518	-	-	12,779
Garrett	747,568	3,486	676,517	-	-	-	1,815	520	782	46,642	-	-	17,806
Harford	2,604,099	-	2,593,620	-	-	-	-	-	10,479	-	-	-	-
Howard	2,444,525	-	2,279,620	-	-	-	7,520	-	91,251	-	-	-	66,134
Kent	400,273	-	344,741	-	-	-	-	-	45,493	10,039	-	-	-
Montgomery	18,367,777	658,856	12,337,610	-	-	-	1,037,774	1,858,161	739,942	1,598,202	-	-	137,232
Prince George's	10,856,486	-	10,474,259	-	-	-	-	1,603	88,185	53,657	-	-	238,782
Queen Anne's	696,770	-	626,312	-	-	-	-	-	-	39,670	-	-	30,788
St. Mary's	1,257,803	-	1,206,144	-	-	-	-	-	2,339	3,662	-	-	45,658
Somerset	161,150	-	125,264	-	-	-	-	-	-	11,534	11,533	-	12,819
Talbot	608,424	-	573,895	-	-	-	1,218	-	10,588	6,886	-	-	15,837
Washington	2,520,771	-	2,221,275	-	-	-	-	105,534	3,675	187,001	-	-	3,286
Wicomico	1,281,003	-	1,197,066	-	-	-	-	-	29,517	48,581	-	-	5,839
Worcester	121,523	-	75,738	8,489	-	-	-	-	-	3,124	-	-	34,172

$Includes expenditures for Adult Education as follows: Anne Arundel - $25,158; Baltimore City - $5,664; Baltimore - $111,383; Caroline - $2,727; Carroll - $10,902; Montgomery $567,675.

Table 8

Expenditures for Adult Education: Maryland Public Schools: 1981-82

Local Unit	Total	Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Fixed Charges	Community Services	Food Services	Capital Outlay
Total State	$1,943,157	$35,969	$1,624,659	-	$721	-	$200	$2,893	-	$261,882	$10,931	-	$5,902
Allegany	38,556	-	34,067	-	-	-	-	-	-	4,489	-	-	-
Anne Arundel	137,788	-	123,406	-	-	-	-	-	-	13,997	276	-	109
Baltimore City	345,554	17,122	279,455	-	-	-	-	293	-	48,187	-	-	497
Baltimore	294,622	8,000	196,881	-	-	-	-	-	-	89,741	-	-	-
Calvert	39,497	-	34,085	-	-	-	-	-	-	5,412	-	-	-
Caroline	13,456	-	12,397	-	-	-	200	-	-	859	-	-	-
Carroll	40,245	-	34,933	-	-	-	-	-	-	1,744	-	-	3,568
Cecil	-	-	-	-	-	-	-	-	-	-	-	-	-
Charles	75,143	516	62,019	-	721	-	-	-	-	8,263	1,896	-	1,728
Dorchester	46,998	-	43,818	-	-	-	-	-	-	3,180	-	-	-
Frederick	60,000	-	51,974	-	-	-	-	-	-	8,026	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-	-	-	-
Kent	25,444	-	21,536	-	-	-	-	1,710	-	2,198	-	-	-
Montgomery	277,664	7,436	243,865	-	-	-	-	-	-	26,363	-	-	-
Prince George's	353,322	-	330,798	-	-	-	-	-	-	22,524	-	-	-
Queen Anne's	36,113	-	30,649	-	-	-	-	450	-	5,014	-	-	-
St. Mary's	20,600	76	18,200	-	-	-	-	-	-	2,324	-	-	-
Somerset	32,003	-	12,479	-	-	-	-	-	-	10,765	8,759	-	-
Talbot	16,458	1,250	14,700	-	-	-	-	-	-	508	-	-	-
Washington	55,694	1,369	49,665	-	-	-	-	440	-	4,220	-	-	-
Wicomico	34,000	200	29,732	-	-	-	-	-	-	4,068	-	-	-
Worcester	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 9

Expenditures for Comprehensive Employment and Training Act: Maryland Public Schools: 1981-82

Local Unit	Total	Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Fixed Charges	Community Services	Food Services	Capital Outlay
Total State	$1,754,226	$41,411	$635,249	$23,835	$3,182	$132	$54,527	$3,136	$7,337	$164,381	$816,644	-	$4,392
Allegany	38,628	-	32,052	-	-	-	-	-	-	6,576	-	-	-
Anne Arundel	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore	-	-	-	-	-	-	-	-	-	-	-	-	-
Calvert	109,674	-	-	-	-	-	249	120	-	13,055	96,250	-	-
Caroline	131,795	5,913	117,145	-	-	-	-	40	-	8,697	-	-	-
Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-
Cecil	101,401	-	-	-	-	-	-	-	-	7,059	94,342	-	-
Charles	204,124	-	12,962	-	899	-	-	-	-	17,546	172,717	-	-
Dorchester	2,100	-	-	-	-	-	-	-	-	-	-	-	2,100
Frederick	9,018	-	8,110	-	-	-	-	89	-	819	-	-	-
Garrett	35,459	-	4,973	-	-	-	-	-	-	4,274	26,212	-	-
Harford	-	-	-	-	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-	7,337	-	-	-	-
Montgomery	272,270	1,187	211,686	23,835	-	-	6,359	1,423	-	27,744	-	-	36
Prince George's	145,889	-	85,093	-	-	-	47,919	-	-	12,877	-	-	-
Queen Anne's	91,807	821	10,813	-	-	-	-	19	-	7,305	72,849	-	-
St. Mary's	191,350	-	-	-	-	-	-	-	-	13,318	178,032	-	-
Somerset	111,692	12,379	42,937	-	-	132	-	1,140	-	21,566	24,904	-	-
Talbot	84,395	15,910	-	-	-	-	-	270	-	3,262	64,953	-	1,297
Washington	-	-	-	-	-	-	-	-	-	-	-	-	-
Wicomico	113,132	5,201	10,825	-	2,283	-	-	35	-	8,403	86,385	-	-
Worcester	111,492	-	98,653	-	-	-	-	-	-	11,880	-	-	959

*Includes expenditures for Adult Education and Summer School as follows: Adult Education - $8,903 in Allegany, $3,934 in Caroline, $109,012 in Montgomery, $16,407 in Somerset and $8,412 in Worcester; Summer School $86,011 in Caroline and $4,648 in Queen Anne's.

Table 10

Cost Per Pupil Belonging for Selected Federal Programs in Maryland Public Schools:* 1981-82

Local Unit	Total Federal Programs	Elementary-Secondary Education Act						Education of the Handicapped Act		Vocational Education Act	
		Title I		Title IV-B		Title IV-C					
	Total Cost Per Pupil	Total Cost Per Pupil	Federal Share	Total Cost Per Pupil	Federal Share	Total Cost Per Pupil	Federal Share	Total Cost Per Pupil	Federal Share	Total Cost Per Pupil	Federal Share
Total State	$257.84	$68.54	$68.47	$3.37	$3.37	$2.79	$2.44	$29.06	$28.99	$123.63	$10.22
Allegany	276.79	79.17	79.17	6.38	6.38	4.87	4.87	49.39	42.25	122.86	26.08
Anne Arundel	197.79	33.28	33.28	0.81	0.81	3.00	3.00	30.88	30.88	109.46	16.68
Baltimore City	368.69	193.29	193.29	4.86	4.86	1.05	0.20	29.44	29.36	127.45	12.94
Baltimore	219.69	35.06	35.06	5.41	5.41	1.80	1.80	20.62	20.62	147.37	10.34
Calvert	286.69	65.76	65.76	2.14	2.14	0.39	0.39	46.89	34.73	134.52	17.25
Caroline	353.46	115.55	115.55	4.49	4.49	-	-	33.90	33.90	131.08	24.96
Carroll	157.40	25.56	25.56	0.03	2.59	3.16	3.16	30.15	30.15	81.30	8.46
Cecil	230.93	52.71	52.71	1.24	1.24	1.55	1.41	22.44	22.44	127.90	11.34
Charles	255.23	42.68	42.68	4.46	4.46	20.20	20.20	31.68	31.68	102.16	5.55
Dorchester	470.07	136.72	135.04	6.25	6.25	0.13	0.13	74.50	38.74	166.77	26.86
Frederick	101.27	33.05	32.83	2.51	2.51	10.60	10.27	27.76	27.91	16.71	10.55
Garrett	364.21	103.58	103.58	2.91	2.91	22.53	22.53	58.89	58.38	137.67	29.20
Harford	193.84	34.05	34.05	0.85	0.83	3.93	2.52	22.36	22.32	90.20	5.60
Howard	160.57	15.20	15.20	1.45	1.45	2.50	2.50	35.83	35.83	98.95	5.47
Kent	330.76	92.68	92.68	4.31	4.31	12.62	12.62	39.35	39.35	156.61	46.64
Montgomery	306.71	27.27	27.27	4.77	4.77	1.34	1.34	22.40	22.31	196.78	5.14
Prince George's	218.17	40.81	40.81	1.82	1.82	1.71	1.22	30.13	30.13	94.42	6.42
Queen Anne's	299.85	71.43	71.43	-	-	-	-	30.83	30.83	150.91	24.65
St. Mary's	258.35	82.55	82.55	4.49	4.49	2.46	2.46	32.64	32.64	110.46	12.93
Somerset	436.82	175.88	175.88	3.42	3.42	3.44	3.44	55.60	55.43	39.20	39.95
Talbot	336.14	103.44	103.44	4.71	4.71	-	-	33.25	33.25	161.09	16.84
Washington	293.84	65.26	65.26	3.06	3.06	-	-	40.53	40.53	135.11	17.42
Wicomico	222.72	70.47	70.47	1.71	1.71	4.26	2.55	24.83	21.54	114.42	13.73
Worcester	232.71	132.39	124.74	0.34	0.34	-	-	33.85	31.84	17.99	13.86

*See Preface for cautions about the use of the information contained above.